CIP Project Page

Department of Parks and Recreation

Athletic Field Improvements

BCL/Program Name:	Ballfields/Athletic Courts/Play Areas	**BCL/Program Code:**	K72445
Project Type:	Improved Facility	**Start Date:**	Q1/2017
Project ID:	K732504	**End Date:**	ONGOING
Location:	Various		
Neighborhood Plan:	In more than one Plan	**Council District:**	More than one
Neighborhood District:	In more than one District	**Urban Village:**	In more than one Urban Village

This project is an ongoing program designed to improve Seattle Athletic Fields. Funding for these improvements is provided by various sources including Athletic Field revenues.

	LTD Actuals	2016 Rev	2017	2018	2019	2020	2021	2022	Total
Revenue Sources									
Real Estate Excise Tax II	0	0	1,8~~4~~0~~4~~7	1,566	0	0	0	0	~~2,6~~3,413
CRS Misc Revenues	0	0	0	0	0	0	0	0	0
Athletic Field Revenues	0	0	0	300	600	600	600	600	2,700
Total:	0	0	1,8~~4~~0~~4~~7	1,866	600	600	600	600	~~3,4~~6,113
Fund Appropriations/Allocations									
Cumulative Reserve Subfund - Real Estate Excise Tax II Subaccount	0	0	1,8~~4~~0~~4~~7	1,566	0	0	0	0	~~2,6~~3,413
Cumulative Reserve Subfund - Unrestricted Subaccount	0	0	0	300	600	600	600	600	2,700
Total*:	0	0	1,8~~4~~0~~4~~7	1,866	600	600	600	600	~~3,4~~6,113
O & M Costs (Savings)			0	0	0	0	0	0	0