

## Changes from the Adopted 2016 Fee Schedule to the Proposed 2017-2018 Fee Schedule

*The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from 2016 Adopted fees. Changes are noted for Proposed 2017-2018 fees when compared to Adopted 2016 fees. For the below “Athletic Facilities” fees, the 2016 fees remain effective through June 30, 2017; the 2017 fees are effective July 1, 2017; and the 2018 fees are effective January 1, 2018.*

Facility/Area	Service	Page # in 2017-18 Schedule	Description	Adopted 2016 Fee	Proposed 2017 Fee	Proposed 2018 Fee	Comments
Swimming Pools	Recreation Swimming – Indoor and Outdoor Pools	9	Adult <i>ages 18 through 64 years</i>	\$5.25	\$5.50	\$5.50	This fee is being increased to help offset inflationary cost increases.
Swimming Pools	Recreation Swimming – Indoor and Outdoor Pools	9	Discount Recreational Swim Card <i>10 entry pass, Adult</i>	\$47.00	\$50.00	\$50.00	This fee is being increased to help offset inflationary cost increases.
Swimming Pools	Fitness – Indoor and Outdoor Pools	9	Fitness <i>ages 18-64 years</i>	\$6.50	\$6.00	\$6.00	This fee is being decreased to increase program marketability.
Swimming Pools	Fitness – Indoor and Outdoor Pools	9	Discount Fitness Swim Card <i>10 entry pass, Adult</i>	\$57.50	\$55.00	\$55.00	This fee is being decreased to increase program marketability.
Swimming Pools	Swimming Instruction – Indoor and Outdoor Pools	10	Group Lesson <i>Youth age 6+, tiny tot, adult, or “Guard Start” program per ½ hr session</i>	\$7.00	\$7.50	\$7.50	This fee is being increased to help offset inflationary cost increases.
Swimming Pools	Swimming Instruction – Indoor and Outdoor Pools	10	Group Lesson <i>Youth age 6+, tiny tot, adult, or “Guard Start” low income rate per ½ hr session</i>	\$3.50	\$3.75	\$3.75	This fee is being increased to help offset inflationary cost increases.

## Changes from the Adopted 2016 Fee Schedule to the Proposed 2017-2018 Fee Schedule

*The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from 2016 Adopted fees. Changes are noted for Proposed 2017-2018 fees when compared to Adopted 2016 fees. For the below “Athletic Facilities” fees, the 2016 fees remain effective through June 30, 2017; the 2017 fees are effective July 1, 2017; and the 2018 fees are effective January 1, 2018.*

Facility/Area	Service	Page # in 2017-18 Schedule	Description		Adopted 2016 Fee	Proposed 2017 Fee	Proposed 2018 Fee	Comments
Swimming Pools	Swimming Instruction – Indoor and Outdoor Pools	10	Group Lessons, 3 yr old <i>per ½ hr lesson</i>		\$12.50	\$13.00	\$13.00	This fee is being increased to help offset inflationary cost increases.
Swimming Pools	Swimming Instruction – Indoor and Outdoor Pools	10	Group Lessons, 3 yr old <i>Low income rate per ½ hr lesson</i>		\$6.25	\$6.50	\$6.50	This fee is being increased to help offset inflationary cost increases.
Swimming Pools	Swimming Instruction – Indoor and Outdoor Pools	10	Group Lesson, Kinders age 4 & 5 <i>per ½ hr lesson</i>		\$8.50	\$9.00	\$9.00	This fee is being increased to help offset inflationary cost increases.
Swimming Pools	Swimming Instruction – Indoor and Outdoor Pools	10	Group Lesson, Kinders age 4 & 5 <i>low income rate per ½ hr lesson</i>		\$4.25	\$4.50	\$4.50	This fee is being increased to help offset inflationary cost increases.
Swimming Pools	Swimming Instruction – Indoor and Outdoor Pools	10	Summer Swim League <i>ages 7-18, includes a team T-shirt</i>		\$130.00	\$150.00	\$150.00	This fee is being increased to help offset inflationary cost increases.
Swimming Pools	Swimming Instruction – Indoor and Outdoor Pools	10	Summer Swim League <i>Low income families, includes a team T-shirt</i>		\$65.00	\$75.00	\$75.00	This fee is being increased to help offset inflationary cost increases.

## Changes from the Adopted 2016 Fee Schedule to the Proposed 2017-2018 Fee Schedule

*The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from 2016 Adopted fees. Changes are noted for Proposed 2017-2018 fees when compared to Adopted 2016 fees. For the below “Athletic Facilities” fees, the 2016 fees remain effective through June 30, 2017; the 2017 fees are effective July 1, 2017; and the 2018 fees are effective January 1, 2018.*

Facility/Area	Service	Page # in 2017-18 Schedule	Description	Adopted 2016 Fee	Proposed 2017 Fee	Proposed 2018 Fee	Comments
Swimming Pools	Swimming Instruction – Indoor and Outdoor Pools	10	Personal Instruction <i>one on one, ½ hr lesson</i>	\$36.00	\$38.00	\$38.00	This fee is being increased to help offset inflationary cost increases.
Swimming Pools	Swimming Instruction – Indoor and Outdoor Pools	10	Personal Instruction <i>each additional person in a class</i>	\$12.00	\$13.00	\$13.00	This fee is being increased to help offset inflationary cost increases.
Swimming Pools	Aquatic Facility Rental Fees	10	Hourly lifeguard staff cost <i>per lifeguard</i>	\$25.00	\$28.00	\$28.00	This fee is being increased to help offset inflationary cost increases.
Swimming Pools	Aquatic Facility Rental Fees	11	Indoor pool or half of Rainier Beach Pool (either the lap pool or the leisure pool) rental <i>cost per hour when pool is scheduled to be closed to the public, plus staff costs</i>	\$81.00	\$90.00	\$90.00	This fee is being increased to help offset inflationary cost increases.
Swimming Pools	Aquatic Facility Rental Fees	11	Hourly indoor pool rate for shallow end only in bulkhead pools when deep end is in use. Applies to Madison and Medgar Evers aquatic facilities	\$40.50	\$45.00	\$45.00	This fee is being increased to help offset inflationary cost increases.

## Changes from the Adopted 2016 Fee Schedule to the Proposed 2017-2018 Fee Schedule

*The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from 2016 Adopted fees. Changes are noted for Proposed 2017-2018 fees when compared to Adopted 2016 fees. For the below “Athletic Facilities” fees, the 2016 fees remain effective through June 30, 2017; the 2017 fees are effective July 1, 2017; and the 2018 fees are effective January 1, 2018.*

Facility/Area	Service	Page # in 2017-18 Schedule	Description	Adopted 2016 Fee	Proposed 2017 Fee	Proposed 2018 Fee	Comments
Swimming Pools	Aquatic Facility Rental Fees	11	Indoor Pool rental <i>per hour, when pool is scheduled to be open to the public, plus staff costs</i>	\$162.00	\$300.00	\$300.00	This fee is being increased to help offset inflationary cost increases.
Swimming Pools	Aquatic Facility Rental Fees	11	Colman Pool rental <i>per hour, plus staff costs (exclusive use)</i>	\$130.00	\$140.00	\$140.00	This fee is being increased to help offset inflationary cost increases.
Swimming Pools	Aquatic Facility Rental Fees	11	Mounger Pool, or Rainier Beach Pool rental <i>per hour, plus staff costs</i>	\$140.00	\$150.00	\$150.00	This fee is being increased to help offset inflationary cost increases.
Swimming Pools	Competitive Sports Rentals	11	Hourly lifeguard staff costs <i>per lifeguard, in addition to pool rental</i>	\$25.00	\$28.00	\$28.00	This fee is being increased to help offset inflationary cost increases.
Swimming Pools	Competitive Sports Rentals	11	Beginning Swim Team for youth	\$81.00	\$85.00	\$85.00	This fee is being increased to help offset inflationary cost increases.
Swimming Pools	Competitive Sports Rentals	11	Indoor competitive sports rental (between 6am-8pm) <i>cost per hour when pool is scheduled to be closed to the public, plus staff costs</i>	\$97.00	\$110.00	\$110.00	This fee is being increased to help offset inflationary cost increases.

## Changes from the Adopted 2016 Fee Schedule to the Proposed 2017-2018 Fee Schedule

*The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from 2016 Adopted fees. Changes are noted for Proposed 2017-2018 fees when compared to Adopted 2016 fees. For the below “Athletic Facilities” fees, the 2016 fees remain effective through June 30, 2017; the 2017 fees are effective July 1, 2017; and the 2018 fees are effective January 1, 2018.*

Facility/Area	Service	Page # in 2017-18 Schedule	Description	Adopted 2016 Fee	Proposed 2017 Fee	Proposed 2018 Fee	Comments
Swimming Pools	Competitive Sports Rentals	11	Hourly indoor competitive sports (between 6am-8pm) <i>rate for shallow end only in bulkhead pools when deep end is in use, plus staff costs</i>	\$48.50	\$55.00	\$55.00	This fee is being increased to help offset inflationary cost increases.
Swimming Pools	Competitive Sports Rentals	11	Indoor competitive sports rental (between 8pm-6am) <i>cost per hour when pool is scheduled to be closed to the public, plus staff costs</i>	\$89.00	\$100.00	\$100.00	This fee is being increased to help offset inflationary cost increases.
Swimming Pools	Competitive Sports Rentals	12	Indoor pool competitive sports rental or Swim Meet <i>per hour, when pool is scheduled to be open to the public, plus staff costs</i>	\$194.00	\$220.00	\$220.00	This fee is being increased to help offset inflationary cost increases.
Swimming Pools	Competitive Sports Rentals	12	Colman Pool competitive sports rental <i>per hour, plus staff costs (exclusive use)</i>	\$156.00	\$182.00	\$182.00	This fee is being increased to help offset inflationary cost increases.
Swimming Pools	Timing System Rental	12	Additional staff charge for <i>delivery, set up, operation and clean-up</i>	\$25.00	\$28.00	\$28.00	This fee is being increased to help offset inflationary cost increases.

## Changes from the Adopted 2016 Fee Schedule to the Proposed 2017-2018 Fee Schedule

*The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from 2016 Adopted fees. Changes are noted for Proposed 2017-2018 fees when compared to Adopted 2016 fees. For the below “Athletic Facilities” fees, the 2016 fees remain effective through June 30, 2017; the 2017 fees are effective July 1, 2017; and the 2018 fees are effective January 1, 2018.*

Facility/Area	Service	Page # in 2017-18 Schedule	Description	Adopted 2016 Fee	Proposed 2017 Fee	Proposed 2018 Fee	Comments
Swimming Pools	Special Programs	13	Super Deluxe Birthday Party Package <i>per child</i>	\$10.00	\$12.00	\$12.00	This fee is being increased to help offset inflationary cost increases.
Athletic Facilities	West Seattle Stadium and Interbay Stadium Usage Fees	15	Athletic Stadium Games, Meets and Events	\$65.00	\$75.00	\$77.00	This fee is being increased to help offset inflationary cost increases.
Athletic Facilities	West Seattle Stadium and Interbay Stadium Usage Fees	15	Practice Fee <i>Adult and youth practices</i>	\$25.00	\$55.00	\$57.00	This fee is being increased to help offset inflationary cost increases.
Athletic Facilities	West Seattle Stadium and Interbay Stadium Usage Fees	15	Light Fee	\$20.00	\$30.00	\$30.00	This fee is being increased to help offset inflationary cost increases.
Athletic Facilities	Adult Sports Fees	16	Adult Outdoor Games <i>per hour – synthetic field</i>	\$60.00	Delete	Delete	Consolidated this fee and renamed for clarity.
Athletic Facilities	Adult Sports Fees	16	Adult Outdoor Practices, <i>per hour – synthetic field</i>	\$40.00	Delete	Delete	Consolidated this fee and renamed for clarity.
Athletic Facilities	Adult Sports Fees	16	Adult Outdoor Games <i>per hour – non-synthetic field</i>	\$50.00	Delete	Delete	Consolidated this fee and renamed for clarity.

## Changes from the Adopted 2016 Fee Schedule to the Proposed 2017-2018 Fee Schedule

*The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from 2016 Adopted fees. Changes are noted for Proposed 2017-2018 fees when compared to Adopted 2016 fees. For the below “Athletic Facilities” fees, the 2016 fees remain effective through June 30, 2017; the 2017 fees are effective July 1, 2017; and the 2018 fees are effective January 1, 2018.*

Facility/Area	Service	Page # in 2017-18 Schedule	Description		Adopted 2016 Fee	Proposed 2017 Fee	Proposed 2018 Fee	Comments
Athletic Facilities	Adult Sports Fees	16	Adult Outdoor Practices <i>per hour – non-synthetic field</i>		\$24.00	Delete	Delete	Consolidated this fee and renamed for clarity.
Athletic Facilities	Adult Sports Fees	16	Adult Outdoor Use <i>per hour – synthetic field</i>		\$60 or \$40 (see deletes above)	\$75.00	\$77.00	This fee is being increased to help offset inflationary cost increases.
Athletic Facilities	Adult Sports Fees	16	Adult Outdoor Use <i>per hour – non-synthetic field</i>		\$50 or \$24 (see deletes above)	\$55.00	\$57.00	This fee is being increased to help offset inflationary cost increases.
Athletic Facilities	Adult Sports Fees	16	Outdoor Field Lighting <i>per hour</i>		\$20.00	\$30.00	\$30.00	This fee is being increased to help offset inflationary cost increases.
Athletic Facilities	Adult Sports Fees	16	Adult Gymnasium Drop-In Sport activity fee <i>per session</i>		\$3.00	Delete	Delete	This fee is being deleted to align with the Community Center Strategic Plan and the Mayor’s proposed budget.
Athletic Facilities	Adult Sports Fees	16	Senior (65+) Gymnasium Drop-In Sport activity fee <i>per session</i>		\$2.00	Delete	Delete	This fee is being deleted to align with the Community Center Strategic Plan and the Mayor’s proposed budget.

## Changes from the Adopted 2016 Fee Schedule to the Proposed 2017-2018 Fee Schedule

*The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from 2016 Adopted fees. Changes are noted for Proposed 2017-2018 fees when compared to Adopted 2016 fees. For the below “Athletic Facilities” fees, the 2016 fees remain effective through June 30, 2017; the 2017 fees are effective July 1, 2017; and the 2018 fees are effective January 1, 2018.*

Facility/Area	Service	Page # in 2017-18 Schedule	Description	Adopted 2016 Fee	Proposed 2017 Fee	Proposed 2018 Fee	Comments
Athletic Facilities	Youth Sports Fees	16	Outdoor game fee <i>per hour all field surfaces. Assessed to all youth sports organizations, in addition to existing fees, during the regular established season</i>	\$10.00	Delete	Delete	Consolidated this fee and renamed for clarity.
Athletic Facilities	Youth Sports Fees	16	Outdoor practice time <i>per hour all field surfaces</i>	\$6.00	Delete	Delete	Consolidated this fee and renamed for clarity.
Athletic Facilities	Youth Sports Fees	16	Outdoor game fee <i>per hour all field surfaces. Assessed to all youth sports organizations, in addition to existing fees, for usage outside the regular established season</i>	\$25.00	Delete	Delete	Consolidated this fee and renamed for clarity.
Athletic Facilities	Youth Sports Fees	16	Outdoor practice time <i>per hour all field surfaces. Assessed to all youth sports organizations, in addition to existing fees, for usage outside the regular established season</i>	\$15.00	Delete	Delete	Consolidated this fee and renamed for clarity.
Athletic Facilities	Youth Sports Fees	16	Private School Outdoor Games <i>per hour all field surfaces</i>	\$44.00	Delete	Delete	Consolidated this fee and renamed for clarity.



## Changes from the Adopted 2016 Fee Schedule to the Proposed 2017-2018 Fee Schedule

*The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from 2016 Adopted fees. Changes are noted for Proposed 2017-2018 fees when compared to Adopted 2016 fees. For the below “Athletic Facilities” fees, the 2016 fees remain effective through June 30, 2017; the 2017 fees are effective July 1, 2017; and the 2018 fees are effective January 1, 2018.*

Facility/Area	Service	Page # in 2017-18 Schedule	Description	Adopted 2016 Fee	Proposed 2017 Fee	Proposed 2018 Fee	Comments
Athletic Facilities	Youth Sports Fees	16	Private School Outdoor Practices <i>per hour all field surfaces</i>	\$30.00	Delete	Delete	Consolidated this fee and renamed for clarity.
Athletic Facilities	Youth Sports Fees	16	Outdoor youth sports camps <i>per hour all field surfaces</i>	\$60.00	Delete	Delete	Consolidated this fee and renamed for clarity.
Athletic Facilities	Youth Sports Fees	16	Youth Outdoor Use <i>per hour synthetic field</i>	\$10 or \$6 or \$25 or \$15 (see deletes above)	\$15.00	\$15.00	This fee is being increased to help offset inflationary cost increases.
Athletic Facilities	Youth Sports Fees	16	Youth Outdoor Use <i>per hour non-synthetic field</i>	\$10 or \$6 or \$25 or \$15 (see deletes above)	\$10.00	\$10.00	This fee is being increased to help offset inflationary cost increases.
Athletic Facilities	Youth Sports Fees	16	Private School Outdoor Use <i>per hour – synthetic field</i>	\$44 or \$30 (see deletes above)	\$75.00	\$77.00	This fee is being increased to help offset inflationary cost increases.
Athletic Facilities	Youth Sports Fees	16	Private School Outdoor Use <i>per hour – non-synthetic field</i>	\$44 or \$30 (see deletes above)	\$55.00	\$57.00	This fee is being increased to help offset inflationary cost increases.

## Changes from the Adopted 2016 Fee Schedule to the Proposed 2017-2018 Fee Schedule

*The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from 2016 Adopted fees. Changes are noted for Proposed 2017-2018 fees when compared to Adopted 2016 fees. For the below “Athletic Facilities” fees, the 2016 fees remain effective through June 30, 2017; the 2017 fees are effective July 1, 2017; and the 2018 fees are effective January 1, 2018.*

Facility/Area	Service	Page # in 2017-18 Schedule	Description		Adopted 2016 Fee	Proposed 2017 Fee	Proposed 2018 Fee	Comments
Athletic Facilities	Youth Sports Fees	16	Outdoor Youth Sports Camps <i>per hour – all field surfaces</i>		\$60.00	\$75.00	\$77.00	This fee is being increased to help offset inflationary cost increases.
Athletic Facilities	Youth Sports Fees	16	Outdoor Field Lighting <i>per hour</i>		\$20.00	\$30.00	\$30.00	This fee is being increased to help offset inflationary cost increases.
Environmental Learning Center	Camp Long – Cabin Rentals	21	Cabin discount for Youth Camps scheduled through Camp Long		50% discount	Delete	Delete	This fee has not been used for this purpose for the past several years. Delete from section.
Environmental Learning Center	Camp Long – Additional Fees for Meeting Rooms	22	Booking Fee		\$25.00	No Change	No Change	Added this fee section to the Camp Long section (consistent with our Community Center and Gymnasium Rental fees).
Environmental Learning Center	Camp Long – Additional Fees for Meeting Rooms	22	Alcohol Fee		\$75.00	No Change	No Change	Added this fee section to the Camp Long section (consistent with our Community Center and Gymnasium Rental fees).
Environmental Learning Center	Camp Long – Additional Fees for Meeting Rooms	22	Non-refundable maintenance fee <i>per hour</i>		\$25.00 - \$250.00	No Change	No Change	Added this fee section to the Camp Long section (consistent with our Community Center and Gymnasium Rental fees).

## Changes from the Adopted 2016 Fee Schedule to the Proposed 2017-2018 Fee Schedule

*The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from 2016 Adopted fees. Changes are noted for Proposed 2017-2018 fees when compared to Adopted 2016 fees. For the below “Athletic Facilities” fees, the 2016 fees remain effective through June 30, 2017; the 2017 fees are effective July 1, 2017; and the 2018 fees are effective January 1, 2018.*

Facility/Area	Service	Page # in 2017-18 Schedule	Description		Adopted 2016 Fee	Proposed 2017 Fee	Proposed 2018 Fee	Comments
Environmental Learning Center	Camp Long – Additional Fees for Meeting Rooms	22	Damage deposit with alcohol		\$500.00	No Change	No Change	Added this fee section to the Camp Long section (consistent with our Community Center and Gymnasium Rental fees).
Environmental Learning Center	Camp Long – Additional Fees for Meeting Rooms	22	Damage deposit without alcohol		\$250.00	No Change	No Change	Added this fee section to the Camp Long section (consistent with our Community Center and Gymnasium Rental fees).
Environmental Learning Center	Camp Long – Challenge Course	22	Portable Challenge Facilitator		Pilot Program	\$150.00	\$150.00	Formalizing fees based on two years of piloting these programs, authorized by the Superintendent of Parks & Recreation.
Environmental Learning Center	Camp Long – Challenge Course	22	Half-day Facilitator		Pilot Program	\$175.00	\$175.00	Formalizing fees based on two years of piloting these programs, authorized by the Superintendent of Parks & Recreation.
Environmental Learning Center	Camp Long – Adventure/Activity Camps	22	5-day Camp for middle to high school age youth <i>per person</i>		Pilot Program	\$350.00	\$350.00	Formalizing fees based on two years of piloting these programs, authorized by the Superintendent of Parks & Recreation.

## Changes from the Adopted 2016 Fee Schedule to the Proposed 2017-2018 Fee Schedule

*The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from 2016 Adopted fees. Changes are noted for Proposed 2017-2018 fees when compared to Adopted 2016 fees. For the below “Athletic Facilities” fees, the 2016 fees remain effective through June 30, 2017; the 2017 fees are effective July 1, 2017; and the 2018 fees are effective January 1, 2018.*

Facility/Area	Service	Page # in 2017-18 Schedule	Description		Adopted 2016 Fee	Proposed 2017 Fee	Proposed 2018 Fee	Comments
Environmental Learning Center	Camp Long – Play & Zip	22	Drop In <i>per person</i>		Pilot Program	\$30.00	\$30.00	Formalizing fees based on two years of piloting these programs, authorized by the Superintendent of Parks & Recreation.
Special Amenity Facilities	Boathouse, Bathhouse, Shelterhouse & Pumphouse Rentals	23	Golden Gardens Bathhouse <i>includes Main Hall, kitchen, &amp; meeting room</i>		\$160.00	\$175.00	\$175.00	This fee is being increased to help offset inflationary cost increases.
Reservations	Park Area Ceremony Fee	29	Garden weddings or ceremonies at Kubota Gardens or Parsons Gardens <i>hourly, with 3-hour minimum</i>		\$175.00	\$200.00	\$200.00	This fee is being increased to help offset inflationary cost increases.
Reservations	Park Area Ceremony Fee	29	Wedding or ceremonies at Alki Beach Park, Golden Gardens Park, Hamilton Viewpoint, Sunset Hill Viewpoint, Volunteer Park, or Washington Park Arboretum <i>hourly, with 2-hour minimum</i>		\$150.00	\$170.00	\$170.00	This fee is being increased to help offset inflationary cost increases.

## Changes from the Adopted 2016 Fee Schedule to the Proposed 2017-2018 Fee Schedule

*The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from 2016 Adopted fees. Changes are noted for Proposed 2017-2018 fees when compared to Adopted 2016 fees. For the below “Athletic Facilities” fees, the 2016 fees remain effective through June 30, 2017; the 2017 fees are effective July 1, 2017; and the 2018 fees are effective January 1, 2018.*

Facility/Area	Service	Page # in 2017-18 Schedule	Description	Adopted 2016 Fee	Proposed 2017 Fee	Proposed 2018 Fee	Comments
Reservations	Park Area Ceremony Fee	29	Weddings or other ceremonies at parks not listed above <i>hourly fee, with 2-hour minimum</i>	\$120.00	\$135.00	\$135.00	This fee is being increased to help offset inflationary cost increases.
Reservations	Picnic Reservation Fee	29	Each Regular Shelter per HALF-day <i>(excluding Golden Gardens, Carkeek, Alki, Lincoln Park and Magnuson Park)</i>	\$50.00	\$60.00	\$60.00	This fee is being increased to help offset inflationary cost increases.
Reservations	Picnic Reservation Fee	29	Each Shelter per HALF-day at Golden Gardens, Carkeek, Alki, Lincoln Park and Magnuson Park	\$60.00	\$75.00	\$75.00	This fee is being increased to help offset inflationary cost increases.
Reservations	Picnic Reservation Fee	29	Each Regular Shelter per DAY <i>(excluding Golden Gardens, Carkeek, Alki, Lincoln Park and Magnuson Park)</i>	\$90.00	\$110.00	\$110.00	This fee is being increased to help offset inflationary cost increases.
Reservations	Picnic Reservation Fee	29	Each Shelter per DAY <i>(Golden Gardens, Carkeek, Alki, Lincoln Park and Magnuson Park)</i>	\$100.00	\$120.00	\$120.00	This fee is being increased to help offset inflationary cost increases.
Permits	Use Permits	31	Booth fee	\$20.00	\$30.00	\$30.00	This fee is being increased to help offset inflationary cost increases.

## Changes from the Adopted 2016 Fee Schedule to the Proposed 2017-2018 Fee Schedule

*The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from 2016 Adopted fees. Changes are noted for Proposed 2017-2018 fees when compared to Adopted 2016 fees. For the below “Athletic Facilities” fees, the 2016 fees remain effective through June 30, 2017; the 2017 fees are effective July 1, 2017; and the 2018 fees are effective January 1, 2018.*

Facility/Area	Service	Page # in 2017-18 Schedule	Description	Adopted 2016 Fee	Proposed 2017 Fee	Proposed 2018 Fee	Comments
Permits	Use Permits	31	10% of gross sales	No Change	No Change	No Change	Regarding the per day charge of 10% or \$5,000 (whichever is greater) edited text for clarification: “The \$5,000 minimum fee will be collected in advance with all other fees.”
Permits	Use Permits	31	Load/Unload fee <i>per vehicle</i>	\$20.00	\$25.00	\$25.00	This fee is being increased to help offset inflationary cost increases.
Permits	Use Permits	31	Utility hook-up fee	\$75.00	\$95.00	\$95.00	This fee is being increased to help offset inflationary cost increases.
Permits	Use Permits	32	Triangles, Circles, Squares, Pocket parks, Boulevards, and the Burke Gilman Trail <i>hourly use fee</i>	\$10.00	\$15.00	\$15.00	This fee is being increased to help offset inflationary cost increases.
Permits	Use Permits	32	Downtown & Neighborhood parks <i>hourly use fee</i>	\$20.00	\$25.00	\$25.00	This fee is being increased to help offset inflationary cost increases.

## Changes from the Adopted 2016 Fee Schedule to the Proposed 2017-2018 Fee Schedule

*The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from 2016 Adopted fees. Changes are noted for Proposed 2017-2018 fees when compared to Adopted 2016 fees. For the below “Athletic Facilities” fees, the 2016 fees remain effective through June 30, 2017; the 2017 fees are effective July 1, 2017; and the 2018 fees are effective January 1, 2018.*

Facility/Area	Service	Page # in 2017-18 Schedule	Description		Adopted 2016 Fee	Proposed 2017 Fee	Proposed 2018 Fee	Comments
Permits	Use Permits	32	Community, Natural, Special Use and Recreation Area parks <i>hourly use fee</i>		\$25.00	\$35.00	\$35.00	This fee is being increased to help offset inflationary cost increases.
Permits for Non-Parks uses of Park Property	Revocable Use Permit Fee Schedule	36	Application Fee		\$150.00	\$200.00	\$200.00	This fee is being increased to help offset inflationary cost increases.
Permits for Non-Parks uses of Park Property	Revocable Use Permit Fee Schedule	36	Inspection and/or Monitoring <i>per hour</i>		\$150.00	\$200.00	\$200.00	This fee is being increased to help offset inflationary cost increases. Edited text to \$200 based on this fee increase.
Permits for Non-Parks uses of Park Property	Revocable Use Permit Fee Schedule	36	Limited Term Permit <i>per day, or \$325 minimum, whichever is greater</i>		\$200.00	\$250.00	\$250.00	This fee is being increased to help offset inflationary cost increases. Edited text to \$325 minimum based on this fee increase.
Permits for Non-Parks uses of Park Property	Revocable Use Permit Fee Schedule	36	Continuing Use Permit <i>formula</i>		\$500.00 minimum	\$650.00 minimum	\$650.00 minimum	Edited text for formula calculation based on increase in Revocable Use Permit fees.

## Changes from the Adopted 2016 Fee Schedule to the Proposed 2017-2018 Fee Schedule

*The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from 2016 Adopted fees. Changes are noted for Proposed 2017-2018 fees when compared to Adopted 2016 fees. For the below “Athletic Facilities” fees, the 2016 fees remain effective through June 30, 2017; the 2017 fees are effective July 1, 2017; and the 2018 fees are effective January 1, 2018.*

Facility/Area	Service	Page # in 2017-18 Schedule	Description		Adopted 2016 Fee	Proposed 2017 Fee	Proposed 2018 Fee	Comments
Permits for Non-Parks uses of Park Property	Revocable Use Permit Fee Schedule	36	Processing Charges <i>per hour</i>		\$100.00	\$130.00	\$130.00	This fee is being increased to help offset inflationary cost increases.