#### 2017 - 2018 Seattle City Council Green Sheet

## **Ready for Notebook**

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127	1	Α	1

**Budget Action Title:** Add \$150,000 GSF in 2017 and 2018 to OIRA to support expanded citizenship

workshops and clinics.

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: González, M. Lorena

Councilmembers: Juarez; O'Brien

Staff Analyst: Aly Pennucci

Council Bill or Resolution:

Date		Total	SB	ТВ	LG	ВН	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

#### **Summary of Dollar Effect**

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)		
General Subfund				
General Subfund Revenues	\$0	\$0		
General Subfund Expenditures	<u>\$150,000</u>	<u>\$150,000</u>		
Net Balance Effect	(\$150,000)	(\$150,000)		
Total Budget Balance Effect	(\$150,000)	(\$150,000)		

#### **Budget Action description:**

This green sheet would add \$150,000 GSF in 2017 and 2018 to the Office of Immigrant and Refugee Affairs (OIRA) for the New Citizenship Campaign. The increased funding would support an expanded citizenship workshop, serving up to 1,000 eligible residents, monthly citizenship clinics and partnering with employers to offer work site programs. The citizenship workshops include a team of volunteer attorneys, paralegals, and interpreters to help with citizenship applications. These services are free for all eligible legal permanent residents.

## **Background**

In 2016, \$200,000 was added to OIRA's budget to expand the New Citizenship Program. This included adding a staff person in OIRA to expand the scope of the program, hosting free citizenship workshops and

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implementing a public awareness campaign around the benefits of citizenship. OIRA implemented this as the New Citizenship Campaign that includes two citizenship workshops in 2016. The first workshop was held in October 2016 and the second is planned for December.

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# **Budget Action Transactions**

**Budget Action Title:** Add \$150,000 GSF in 2017 and 2018 to OIRA to support expanded citizenship workshops and clinics.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add appropriation for OIRA to expand the New Citizenship Campaign workshops and clinics.				OIRA	Office of Immigrant and Refugee Affairs	X1N00	00100	2017		\$150,000
2	Add appropriation for OIRA to expand the New Citizenship Campaign workshops and clinics.				OIRA	Office of Immigrant and Refugee Affairs	X1N00	00100	2018		\$150,000