

2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
159	1	B	1

Budget Action Title: Add \$1 million GSF to DEEL in 2017 to create a Child Care Space Mitigation fund

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Herbold, Lisa

Councilmembers: Johnson; O'Brien

Staff Analyst: Brian Goodnight

Council Bill or Resolution:

Date		Total	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
<u>General Subfund Expenditures</u>	<u>\$1,000,000</u>	<u>\$0</u>
Net Balance Effect	(\$1,000,000)	\$0
Other Funds		
Department of Education Fund		
Revenues	\$1,000,000	\$0
<u>Expenditures</u>	<u>\$1,000,000</u>	<u>\$0</u>
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	(\$1,000,000)	\$0

Budget Action description:

This green sheet would add \$1 million GSF to the Department of Education and Early Learning ("DEEL") in 2017 to create a Child Care Space Mitigation fund to address the displacement of before- and after-school child care from Seattle School District No. 1's ("District") buildings.

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Council intends for the funding provided in this green sheet to be prioritized for use by the District to make arrangements to keep child care on-site at schools where providers would otherwise be displaced. Council further intends that DEEL will execute a contract with the District for public benefits consisting of the provision of child care on site at schools receiving child care space mitigation funding for at least five years following expenditure of the funds.

In the event the District is unable to use the funds to prevent displacement, DEEL can make the funds available directly to child care providers to assist them in relocating to alternative sites, and shall use a process similar to the process used for the Seattle Preschool Program Provider Facilities Fund.

Background

In February 2016, Seattle Public Schools ("District") notified child care and preschool providers at seven schools that they would be displaced for the 2016-2017 school year. Given the trend of increasing enrollment and state reductions in class size, it is expected that additional displacements will occur in future years.

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Budget Action Transactions

Budget Action Title: Add \$1 million GSF to DEEL in 2017 to create a Child Care Space Mitigation fund

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support for Child Care Space Mitigation				FG	Department of Education Fund	Q5971410	00100	2017		\$1,000,000
2	Increase GSF support for Child Care Space Mitigation				DEEL	Oper Tr IN-FR General Fund	587001	14100	2017	\$1,000,000	
3	Increase appropriation for Child Care Space Mitigation				DEEL	K-12	ED400	14100	2017		\$1,000,000