

2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
229	1	A	1

Budget Action Title: Add \$54,000 GSF in 2017 in the Office of Housing for a housing needs study for low-income Lesbian, Gay, Bisexual, Transgender, and Queer (LGBTQ) seniors.

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: González, M. Lorena

Councilmembers: Herbold; Juarez

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Date		Total	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$54,000	\$0
Net Balance Effect	(\$54,000)	\$0
Other Funds		
Office of Housing (16600)		
Revenues	\$54,000	\$0
Expenditures	\$54,000	\$0
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	(\$54,000)	\$0

Budget Action description:

This green sheet adds \$54,000 GSF in 2017 to the Office of Housing (OH) to conduct a housing needs and opportunities assessment for low-income LGBTQ seniors. This study will include:

- 1) information on the demand for affordable housing by LGBTQ seniors;

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
229	1	A	1

- 2) identification of barriers and recommendations for reducing barriers to accessing housing for this population;
- 3) strategies for providing housing assistance to such seniors; and
- 4) a proposed work plan to implement identified recommendations and strategies.

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
229	1	A	1

Budget Action Transactions

Budget Action Title: Add \$54,000 GSF in 2017 in the Office of Housing for a housing needs study for low-income Lesbian, Gay, Bisexual, Transgender, and Queer (LGBTQ) seniors.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add GSF for housing needs study for low-income LGBTQ seniors.				FG	Housing Operating Fund	QA-OHFUND	00100	2017		\$54,000
2	Add revenue for housing needs study for low-income LGBTQ seniors.				OH	General Subfund Support	587001	16600	2017	\$54,000	
3	Increase appropriation for housing needs study for low-income LGBTQ seniors.				OH	Office of Housing Operating Fund 16600	XZ600	16600	2017		\$54,000