## 2017 - 2018 Seattle City Council Green Sheet

## **Ready for Notebook**

Tab	Action	Option	Version		
239	1	В	1		

**Budget Action Title:** Create a Finance General Reserve for safe vehicle living and add \$200,000 GSF

in 2017 and 2018 to the new reserve

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: O'Brien, Mike

Councilmembers: Bagshaw; González; Herbold

Staff Analyst: Eric McConaghy

Council Bill or Resolution:

Date		Total	SB	ТВ	LG	ВН	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

#### **Summary of Dollar Effect**

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$200,000</u>	<u>\$200,000</u>
Net Balance Effect	(\$200,000)	(\$200,000)
Total Budget Balance Effect	(\$200,000)	(\$200,000)

## **Budget Action description:**

This budget action creates a new Finance General Reserve for safe vehicle living and appropriates \$200,000 GSF to the safe vehicle living reserve in 2017 and \$200,000 GSF to the safe vehicle living reserve in 2018.

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239	1	В	1

# **Budget Action Transactions**

**Budget Action Title:** Create a Finance General Reserve for safe vehicle living and add \$200,000 GSF in 2017 and 2018 to the new reserve

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Create a Finance General reserve for safe vehicle living and add appropriation				FG	Reserves	2QD00	00100	2017		\$200,000
2	Add appropriation to the safe vehicle living Finance General Reserve				FG	Reserves	2QD00	00100	2018		\$200,000