

2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
258	1	B	1

Budget Action Title: Increase GSF support by \$25,000 in 2017 to HSD for food banks filling service gaps in Greenwood

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Juarez, Debora

Councilmembers: González; Herbold; O'Brien; Sawant

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date		Total	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$25,000	\$0
Net Balance Effect	(\$25,000)	\$0
Other Funds		
Human Services Operating Fund (16200)		
Revenues	\$25,000	\$0
Expenditures	\$25,000	\$0
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	(\$25,000)	\$0

Budget Action description:

This green sheet would add \$25,000 GSF in one-time funds in 2017 to the Human Services Department (HSD) to support operation of a food bank and delivery service providing meals to vulnerable and low income populations in Greenwood and the North End, specifically to fill a gap created by the closure of the

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Greenwood Food bank. HSD will be opening an RFP process in 2017 for 2018 funding. HSD does not have the ability to address gaps in service ahead of that upcoming RFP process. This funding will work to fill the service gap until the new RFP process is initiated and completed.

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Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support for a food bank delivery in Greenwood				FG	Human Services Operating Fund	Q5971620	00100	2017		\$25,000
2	Increase revenue from GSF for food bank delivery in Greenwood				HSD	General Subfund Support	587001	16200	2017	\$25,000	
3	Increase appropriation for food bank delivery in Greenwood				HSD	Youth and Family Empowerment	H20YF	16200	2017		\$25,000