2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| 261 | 1 | Α | 2 |

Budget Action Title: Increase GSF support by \$60,000 in 2017 and \$61,800 in 2018 to HSD for an

emergency feeding program

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Harrell, Bruce

Councilmembers: González; O'Brien

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

| Date | | Total | SB | ТВ | LG | ВН | LH | RJ | DJ | MO | KS |
|------|---------|-------|----|----|----|----|----|----|----|----|----|
| | Yes | | | | | | | | | | |
| | No | | | | | | | | | | |
| | Abstain | | | | | | | | | | |
| | Absent | | | | | | | | | | |

Summary of Dollar Effect

See the following pages for detailed technical information

| | 2017 Increase (Decrease) | 2018 Increase (Decrease) |
|-------------------------------|--------------------------|--------------------------|
| General Subfund | | |
| General Subfund Revenues | \$0 | \$0 |
| General Subfund Expenditures | <u>\$60,000</u> | <u>\$61,800</u> |
| Net Balance Effect | (\$60,000) | (\$61,800) |
| Other Funds | | |
| Human Services Operating Fund | | |
| (16200) | | |
| Revenues | \$60,000 | \$61,800 |
| <u>Expenditures</u> | <u>\$60,000</u> | <u>\$61,800</u> |
| Net Balance Effect | \$0 | \$0 |
| | | |
| | | |
| Total Budget Balance Effect | (\$60,000) | (\$61,800) |

Budget Action description:

This green sheet would add \$60,000 GSF in 2017 and \$61,800 GSF in 2018 to the Human Services Department (HSD) for an organization with a program providing emergency food assistance to individuals or families in hunger crisis in Seattle, and uses a system of distribution partners built on existing human service agencies,

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such as the Emergency Feeding Program of Seattle & King County (EFP). The funding would support the purchase of food supplies and is expected to expand distribution partnerships.

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Budget Action Transactions

Budget Action Title: Increase GSF support by \$60,000 in 2017 and \$61,800 in 2018 to HSD for an emergency feeding program

| # | Transaction Description | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source | Summit Code | Fund | Year | Revenue Amount | Expenditure Amount |
|---|---|-------------------|---------------------------|-----|------|----------------------------------|----------------|-------|------|-------------------|-----------------------|
| 1 | Increase GSF support for an emergency feeding program | | | | FG | Human Services Operating Fund | Q5971620 | 00100 | 2017 | | \$60,000 |
| 2 | Increase revenue from GSF for an emergency feeding program | | | | HSD | General Subfund Support | 587001 | 16200 | 2017 | \$60,000 | |
| 3 | Increase appropriation for an emergency feeding program | | | | HSD | Youth and Family Empowerment | H20YF | 16200 | 2017 | | \$60,000 |
| 4 | Increase GSF support for an emergency feeding program | | | | FG | Human Services Operating Fund | Q5971620 | 00100 | 2018 | | \$61,800 |
| 5 | Increase revenue from GSF for an emergency feeding program | | | | HSD | General Subfund Support | 587001 | 16200 | 2018 | \$61,800 | |
| 6 | Increase appropriation for an emergency feeding program | | | | HSD | Youth and Family Empowerment | H20YF | 16200 | 2018 | | \$61,800 |