

## 2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

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**Budget Action Title:** Increase GSF support by \$302,400 in 2017 to HSD to restore Seattle Youth Violence Prevention Initiative recreational programs

Ongoing: No

Has CIP Amendment: No                      Has Budget Proviso: No

Primary Sponsor: Herbold, Lisa

Councilmembers: Johnson; Sawant

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date		Total	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

### Summary of Dollar Effect

*See the following pages for detailed technical information*

	2017 Increase (Decrease)	2018 Increase (Decrease)
<b>General Subfund</b>		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$302,400	\$0
Net Balance Effect	(\$302,400)	\$0
<b>Other Funds</b>		
Human Services Operating Fund (16200)		
Revenues	\$302,400	\$0
Expenditures	\$302,400	\$0
Net Balance Effect	\$0	\$0
<b>Total Budget Balance Effect</b>	(\$302,400)	\$0

**Budget Action description:**

This green sheet would add \$302,400 GSF in 2017 to the Human Services Department (HSD) for organizations engaged in the Seattle Youth Violence Prevention Initiative (SYVPI) recreational programming. The 2017

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proposed budget reprograms funds from the Boys & Girls Club and the YMCA recreation contracts towards other SYVPI programs. This funding will backfill the recreational contracts.

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### Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support to restore SYVPI recreational programs				FG	Human Services Operating Fund	Q5971620	00100	2017		\$302,400
2	Increase revenue from GSF to restore SYVPI recreational programs				HSD	General Subfund Support	587001	16200	2017	\$302,400	
3	Increase appropriations to restore SYVPI recreational programs				HSD	Youth and Family Empowerment	H20YF	16200	2017		\$302,400