

## 2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
300	2	A	1

**Budget Action Title:** Increase GSF support to SMC by \$134,000 in 2017 and \$138,000 in 2018 for 1.0 FTE Court Resource Center Manager

Ongoing: Yes

Has CIP Amendment: No                      Has Budget Proviso: No

Primary Sponsor: Bagshaw, Sally

Councilmembers: Harrell; Herbold

Staff Analyst: Peter Lindsay

Council Bill or Resolution:

Date		Total	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

### Summary of Dollar Effect

*See the following pages for detailed technical information*

	2017 Increase (Decrease)	2018 Increase (Decrease)
<b>General Subfund</b>		
<b>General Subfund Revenues</b>	\$0	\$0
<b>General Subfund Expenditures</b>	\$134,000	\$138,000
<b>Net Balance Effect</b>	(\$134,000)	(\$138,000)
<b>Total Budget Balance Effect</b>	(\$134,000)	(\$138,000)

#### **Budget Action description:**

The Court Resource Center (CRC) is Seattle Municipal Court's (SMC) on-site, social service hub to assist SMC clients, unsheltered individuals and the working poor with reaching positive restorative outcomes. This proposed budget action would appropriate \$134,000 in 2017 and endorse \$138,000 in 2018 for a Manager I to staff the CRC.

#### **Background**

The Seattle City Council has adopted Resolution 31614 and intends to pursue policies that lead to racial equity outcomes and eliminate the need to detain and incarcerate youth. The City Auditor's research shows that the criminal justice prosecutions and incarceration of young people (ages 0-24) is worse for them and the community than doing nothing at all.

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
300	2	A	1

Seattle Police Department reports referred and City Attorney Office cases filed are on the rise for young people aged 18-24. Retail theft and assault are the top two case-types referred and filed. As highlighted below, the City Attorney's Office filed almost 3 times more cases against young people ages 18-24 since 2011.

#### **Proposal**

A robust pre-filing diversion program would allow the Seattle Misdemeanor Criminal Justice system to collectively manage and direct jail usage, to divert retail theft cases, cases against young people 18-24 as appropriate, and other cases. SMC intends to provide pre-trial diversion services in the CRC--a facility currently staffed by volunteers and interns. This green sheet funds one new FTE Manager position to manage the anticipated increase in CRC clientele and staffing anticipated with implementation of the City's pre-filing diversion program. Council expects close coordination and program integration between Law and SMC during all phases of implementation.

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
300	2	A	1

### Budget Action Transactions

**Budget Action Title:** Increase GSF support to SMC by \$134,000 in 2017 and \$138,000 in 2018 for 1.0 FTE Court Resource Center Manager

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriations for CRC manager	Manager1,Exempt - FT	1	1	SMC	Court Compliance	M4000	00100	2017		\$134,000
2	Increase appropriations for CRC manager				SMC	Court Compliance	M4000	00100	2018		\$138,000