2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

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305	1	Α	1

Budget Action Title: Increase GSF funding by \$309,579 and 2.0 FTEs to LAW in 2017 for a domestic

violence firearms forfeiture program

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Bagshaw, Sally

Councilmembers: González; Harrell; Johnson; Juarez; O'Brien

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date		Total	SB	ТВ	LG	ВН	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$309,579</u>	<u>\$0</u>
Net Balance Effect	(\$309,579)	\$0
Total Budget Balance Effect	(\$309,579)	\$0

Budget Action description:

This green sheet would add one-time funding of \$309,579 GSF for a consultant, an assistant city prosecutor position, and a senior paralegal position to the City Attorney's Office (LAW) in 2017 to develop a domestic violence firearms forfeiture program. This funding would support the creation of a program to support tracking and prosecution of persons violating orders to forfeit their firearms in relation to a domestic violence case. The funding for the consultant would develop policy and protocols for this program. The paralegal would coordinate with King County Superior Court, Seattle Municipal Court, and the Seattle Police Department to track orders and compliance, as well as provide sufficient and appropriate information to each court and agency to allow increased enforcement of House Bill 1840 relating to firearm surrender and House Bill 1857 related to extreme risk protection orders. The assistant city prosecutor would be cross-deputized

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with King County and focus on high risk cases and prosecution of offenders violating extreme risk protection orders and firearm surrender orders.

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Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase funding for policy management consultant				LAW	Criminal	J1500	00100	2017		\$110,000
2	Add position for cross deputized prosecutor	City Prosecutor,Asst- BU - FT	1	1	LAW	Criminal	J1500	00100	2017		\$100,000
3	Add position for court coordinator	Paralegal,Sr - FT	1	1	LAW	Criminal	J1500	00100	2017		\$99,579