2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
371	1	A	2

Budget Action Title: Adopt Resolution 31720 setting a capital project oversight work program for the Budget Committee for 2017

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Burgess, Tim

Councilmembers:

Staff Analyst: Amy Tsai

Council Bill or Resolution: Reso. 31720

Date		Total	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Budget Action description:
This green sheet recommends adoption of Resolution 31720, which sets a capital project oversight work program for the Budget Committee for 2017.

As part of the October 10, 2016 Capital Improvement Program (CIP) budget overview, Budget Chair Burgess set forth his recommendations for increasing appropriate and timely capital project oversight and for providing more transparency to the public on capital projects. Recent City projects such as the Seawall project and utilities' new customer information system have run millions of dollars over budget.

The 2017 Budget Committee work program will improve Council oversight by developing mechanisms to institute Council controls over capital project spending, including appropriating by phase for large CIP projects. Council oversight will also be improved through enhanced regular reporting, such as when projects deviate from Council-approved scope, schedule or budget.

An ad hoc panel of independent experts will review the City's practices and CIP projects and make further recommendations.