

## Finance and Administrative Services

### Recreational Facilities Capital Improvements

<b>BCL/Program Name:</b>	Recreational Facilities Capital Improvement	<b>BCL/Program Code:</b>	TBD2
<b>Project Type:</b>	Rehabilitation or restoration	<b>Start Date:</b>	TBD
<b>Project ID:</b>	TBD2-34	<b>End Date:</b>	TBD
<b>Location:</b>			
<b>Neighborhood Plan:</b>		<b>Council District:</b>	More than one
<b>Neighborhood District:</b>	In more than one District	<b>Urban Village:</b>	In more than one Urban Village

This program provides for construction and renovation of facilities providing arts and cultural recreation to the City, including but not limited to the 5th Avenue Theatre, Town Hall, the Nordic Heritage Museum, Hugo House, and the Burke Museum. Construction and renovations to buildings housing primarily programming and shows includes both internal and external improvements and will ensure the long-term ability of these institutions to provide recreational programming.

	<b>LTD Actuals</b>	<b>2016 Rev</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>Total</b>
<b>Revenue Sources</b>									
Real Estate Excise Tax I	0	0	850	0	0	0	0	0	850
<b>Total:</b>	0	0	850	0	0	0	0	0	850

#### **Fund Appropriations/Allocations**

Cumulative Reserve Subfund - Real Estate Excise Tax I Subaccount	0	0	850	0	0	0	0	0	850
<b>Total*:</b>	0	0	850	0	0	0	0	0	850

<b>O &amp; M Costs (Savings)</b>			0	0	0	0	0	0	0
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