## **Department of Parks and Recreation**

## **Seattle Asian Art Museum Renovation**

BCL/Program Name:2008 Parks Levy- Cultural FacilitiesBCL/Program Code:K720021Project Type:Rehabilitation or RestorationStart Date:TBDProject ID:K730122End Date:TBD

**Location:** 1400 Prospect ST

Neighborhood Plan: Not in a Neighborhood Plan Council District: 3

Neighborhood District: East District Urban Village: Not in an Urban

Village

This project provides 2008 Parks Levy funds to support the renovation of the city-owned Seattle Asian Art Museum in Volunteer Park in partnership with the Seattle Art Museum. Levy funds, which are anticipated to cover approximately 40 percent of the total renovation costs, will not be released until future Council action by ordinance.

	LTD Actuals	2016 Rev	2017	2018	2019	2020	2021	2022	Total
Revenue Sources									
Real Estate Excise Tax II	0	0	3,800	1,750	0	0	0	0	5,550
Real Estate Excise Tax I	0	0	<del>10,200</del>	3,250	0	0	0	0	<del>13,450</del>
			9,350						12,600
Seattle Voter-Approved Levy	0	0	0	0	0	0	0	0	0
Total:	0	0	14,000	5,000	0	0	0	0	19,000
			<u>13,150</u>						<u>18,150</u>
Fund Appropriations/Alloca	ations								
Cumulative Reserve Subfund - Real Estate Excise Tax II Subaccount	0	0	3,800	1,750	0	0	0	0	5,550
Cumulative Reserve Subfund - Real Estate Excise Tax I Subaccount	0	0	10,200	3,250	0	0	0	0	13,450
			9,350						12,600
2008 Parks Levy Fund	0	0	0	0	0	0	0	0	0
Total*:	0	0	14,000	5,000	0	0	0	0	19,000
			13,150						<u>18,150</u>
O & M Costs (Savings)			0	0	0	0	0	0	0