CIP Project Page

## Department of Parks and Recreation

BCL/Program Name: Project Type: Project ID:	Building Component Renovations Rehabilitation or Restoration K732453	BCL/Program Code: Start Date: End Date:	K72444 Q1/2015 TBD
Location:			
Neighborhood Plan:	In more than one Plan	<b>Council District:</b>	More than one
Neighborhood District:	In more than one District	Urban Village:	In more than one Urban Village

## **Comfort Station Renovations**

This project renovates selected comfort stations for improved ADA access, ventilation and finishes (walls and floors), and security. The renovations also may include reconfigured stalls, new toilets, urinals, and sinks, ADA accessories, paint and finishes, and related work, depending on the needs of a particular site. In some cases, a comfort station may be replaced with a prefabricated unit. More park users will have access to these facilities, and the improvements will make them more inviting and comfortable. Specific sites will be determined in 2017. early 2015.

	LTD Actuals	2016 Rev		2018	2019	2020	2021	2022	Total
Revenue Sources									
Real Estate Excise Tax II	0	0	<u>3000</u>	0	0	660	660	660 <u>2,280</u> 1,980	
Real Estate Excise Tax I	0	300	0	0	0	0	0	0	300
King County Voter- Approved Levy	10	1,195	660	660	660	0	0	0	3,185
General Subfund			<u>300</u>						<u>300</u>
Total:	10	1,495 ]	1 <u>,260</u> 660	660	660	660	660	660 <u>6,</u> 0	) <u>65</u> 5,465
Fund Appropriations/All	locations								
Cumulative Reserve Subfund - Real Estate Excise Tax II Subaccount	0	0	<u>300</u> 0	0	0	660	660	660 <u>2,2</u>	<u>280</u> 1, <del>980</del>
Cumulative Reserve Subfund - Real Estate Excise Tax I Subaccount	0	300	0	0	0	0	0	0	300
2013 King County Parks Levy	10	1,195	660	660	660	0	0	0	3,185
General Subfund			<u>300</u>						<u>300</u>
Total*:	10	1,495	1 <u>,260</u> 660	660	660	660	660	660 <u>6,0</u>	) <u>65</u> 5,465
O & M Costs (Savings)			0	0	0	0	0	0	0