

Attachment 4 to Errata Green Sheet 1-1-A  
Errata item SCL 1

**Seattle City Light**

**Overhead and Underground Relocations**

<b>BCL/Program Name:</b>	D2 External Projects - Transportation Relocations	<b>BCL/Program Code:</b>	SCL370-D2
<b>Project Type:</b>	New Facility	<b>Start Date:</b>	Q1/2007
<b>Project ID:</b>	8369	<b>End Date:</b>	Q4/2026
<b>Location:</b>	System Wide		
<b>Neighborhood Plan:</b>	Not in a Neighborhood Plan	<b>Council District:</b>	Citywide
<b>Neighborhood District:</b>	Not in a Neighborhood District	<b>Urban Village:</b>	Not in an Urban Village

This ongoing project moves electrical lines to accommodate or take advantage of transportation-related projects, street vacations, or other projects being constructed by non-City Light agencies. This project addresses modifications to the distribution system, including replacement or modifications of old line segments, poles, and underground facilities, as necessary. Some project costs are paid by City Light and some are paid by the requesting agencies, depending on the circumstances.

	<b>LTD Actuals</b>	<b>2016 Rev</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>Total</b>
<b>Revenue Sources</b>									
City Light Fund Revenues	13,220	2,505	2,227	2,304	2,574	<del>3,827</del> 5,830	3,904	3,980	<del>34,541</del> 36,544
<b>Total:</b>	13,220	2,505	2,227	2,304	2,574	<del>3,827</del> 5,830	3,904	3,980	<del>34,541</del> 36,544
<b>Fund Appropriations/Allocations</b>									
City Light Fund	13,220	2,505	2,227	2,304	2,574	<del>3,827</del> 5,830	3,904	3,980	<del>34,541</del> 36,544
<b>Total*:</b>	13,220	2,505	2,227	2,304	2,574	<del>3,827</del> 5,830	3,904	3,980	<del>34,541</del> 36,544
<b>O &amp; M Costs (Savings)</b>			0	0	0	0	0	0	0
<b>Spending Plan by Fund</b>									
City Light Fund		2,597	2,227	2,304	2,574	<del>3,827</del> 5,830	3,904	3,980	<del>21,413</del> 23,416
<b>Total:</b>		2,597	2,227	2,304	2,574	<del>3,827</del> 5,830	3,904	3,980	<del>21,413</del> 23,416

\* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.

**Capital Improvement Program**