

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
269	1	A	2

including but not limited to housing, mental health and physical health interventions and treatment/recovery services.

Tab	Action	Option	Version
269	1	A	2

Budget Action Transactions

Budget Action Title: Increase GSF support by \$20,000 in both 2017 and 2018 to HSD for low barrier services for survivors of commercial sexual exploitation

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support for low barrier services for survivors of commercial sexual exploitation				FG	Human Services Operating Fund	Q5971620	00100	2017		\$20,000
2	Increase revenue from GSF for low barrier services for survivors of commercial sexual exploitation				HSD	General Subfund Support	587001	16200	2017	\$20,000	
3	Increase appropriation for low barrier services for survivors of commercial sexual exploitation				HSD	Leadership and Administration	H50LA	16200	2017		\$20,000
4	Increase GSF support for low barrier services for survivors of commercial sexual exploitation				FG	Human Services Operating Fund	Q5971620	00100	2018		\$20,000
5	Increase revenue from GSF for low barrier services for survivors of commercial sexual exploitation				HSD	General Subfund Support	587001	16200	2018	\$20,000	
6	Increase appropriation for low barrier services for survivors of commercial sexual exploitation				HSD	Leadership and Administration	H50LA	16200	2018		\$20,000