2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

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Budget Action Title: North Beacon Hill Safety Planning

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Harrell, Bruce

Councilmembers:

Staff Analyst: Calvin Chow

Council Bill or Resolution:

Date		Total	SB	ТВ	LG	ВН	LH	RJ	DJ	МО	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$0</u>	<u>\$0</u>
Net Balance Effect	\$0	\$0
Other Funds		
Transportation Operating Fund		
(10310)		
Revenues	\$0	\$0
<u>Expenditures</u>	<u>\$150,000</u>	<u>\$0</u>
Net Balance Effect	(\$150,000)	\$0
Total Budget Balance Effect	(\$150,000)	\$0

Budget Action description:

The North Beacon Hill Urban Village and light rail station area have significant mobility and safety needs that have been identified by the community and by SDOT. SDOT and the community agree that the next step is a multimodal transportation plan. This plan would integrate the neighborhood's vision with SDOT's projects,

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and allow much needed safety projects to move forward. The plan will help leverage contributions from anticipated private development in the area.

This proposal would provide \$150,000 in one-time funding for SDOT to complete a multi-modal transportation study for North Beacon Hill, including a comprehensive traffic analysis and street-level design concepts for Beacon Avenue.

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Budget Action Transactions

Budget Action Title: North Beacon Hill Safety Planning

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Fund North Beacon Hill safety planning				SDOT	Mobility-Operations	17003	10310	2017		\$150,000
2	Increase use of fund balance (CPT)				SDOT	Use of (Contribution to) Fund Balance	379100	10310	2017	\$150,000	