

## Seattle Department of Transportation

**Accessible Mt. Baker Implementation**

<b>BCL/Program Name:</b>	Mobility-Capital	<b>BCL/Program Code:</b>	19003
<b>Project Type:</b>	Improved Facility	<b>Start Date:</b>	2017
<b>Project ID:</b>	TC367800	<b>End Date:</b>	TBD
<b>Location:</b>	Rainier Ave/M.L.K. Jr Way		
<b>Neighborhood Plan:</b>	Not in Neighborhood Plan	<b>Council District:</b>	2
<b>Neighborhood District:</b>	Southeast/Greater Duwamish	<b>Urban Village:</b>	North Rainier

This project will implement pedestrian and bicycle safety improvements identified in the Accessible Mt. Baker plan. The 2017 funding is intended to advance project design to 30%. The Accelerated Move Seattle Levy – Lid Lift Revenues represent spending that is in excess of available levy funds; consequently, Move Seattle appropriations will be reduced in future years so that total Move Seattle funding and expenditures are balanced over the nine years of the levy.

	<b>LTD Actuals</b>	<b>2016 Rev</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>Total</b>
<b>Revenue Sources</b>									
Accelerated Transportation	0	0	2,000	0	0	0	0	0	0
Move Seattle Levy – Lid Lift									
<b>Total:</b>	0	0	2,000	0	0	0	0	0	0
<b>Fund Appropriations/Allocations</b>									
Transportation Operating Fund	0	0	2,000	0	0	0	0	0	0
<b>Total*:</b>	0	0	2,000	0	0	0	0	0	0
<b>Spending Plan by Fund</b>									
Transportation Operating Fund		0	2,000	0	0	0	0	0	2,000
<b>Total:</b>		0	2,000	0	0	0	0	0	2,000

\* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.

**Capital Improvement Program**