

Seattle Department of Transportation

Vision Zero

BCL/Program Name:	Mobility-Capital	BCL/Program Code:	19003
Project Type:	Improved Facility	Start Date:	ONGOING
Project ID:	TC367520	End Date:	ONGOING
Location:	Citywide		
Neighborhood Plan:	Not in a Neighborhood Plan	Council District:	More than one
Neighborhood District:	In more than one District	Urban Village:	In more than one Urban Village

Vision Zero is an approach to traffic safety, with the ultimate goal of ending traffic deaths and serious injuries. At the core of Vision Zero is the belief that death and injury on city streets is preventable. Collisions are often the result of poor behaviors and unforgiving roadway designs. This project approaches the problem from the angle of creating street designs that emphasize safety, predictability, and the potential for human error, and will complete 12-15 corridor safety projects over 9 years to improve safety for all travelers on our highest-crash streets. Corridors identified as part of the Move Seattle Levy include: Rainier Ave S, 35th Ave SW, SW Roxbury St, Greenwood/Phinney, 1st Ave/1st Ave S, 12th Ave/12th Ave E, Aurora Ave N, Lake City Way, Sand Point Way, E Marginal Way, Airport Way, 35th Ave NE, 15th Ave NE, MLK Jr. Way S, and 5th Ave NE.

	LTD Actuals	2016 Rev	2017	2018	2019	2020	2021	2022	Total
Revenue Sources									
Real Estate Excise Tax II	199	1	0	0	0	0	0	0	200
<u>Real Estate Excise Tax I</u>	<u>0</u>	<u>0</u>	<u>1,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,000</u>
Federal Grant Funds	374	26	0	0	0	0	0	0	400
Transportation Funding Package - Parking Tax	1,005	0	0	0	0	0	0	0	1,005
Transportation Funding Package - Lid Lift	62	0	0	0	0	0	0	0	62
General Subfund Revenues	548	0	0	0	0	0	0	0	548
Transportation Move Seattle Levy - Lid Lift	0	2,300	2,400	2,400	2,500	2,500	2,535	2,600	17,235
Total:	2,188	2,327	2,400 <u>3,400</u>	2,400	2,500	2,500	2,535	2,600	19,450 <u>20,450</u>
Fund Appropriations/Allocations									
Cumulative Reserve Subfund - Real Estate Excise Tax II Subaccount	199	1	0	0	0	0	0	0	200
<u>Cumulative Reserve Subfund - Real Estate Excise Tax I Subaccount</u>	<u>0</u>	<u>0</u>	<u>1,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,000</u>
Transportation Operating Fund	1,989	2,326	2,400	2,400	2,500	2,500	2,535	2,600	19,250
Total*:	2,188	2,327	2,400 <u>3,400</u>	2,400	2,500	2,500	2,535	2,600	19,450 <u>20,450</u>

Spending Plan by Fund

Cumulative Reserve Subfund - Real Estate Excise Tax II Subaccount	1	0	0	0	0	0	0	1
<u>Cumulative Reserve Subfund - Real Estate Excise Tax I Subaccount</u>	<u>0</u>	<u>0</u>	<u>1,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,000</u>
Transportation Operating Fund	2,326	2,400	2,400	2,500	2,500	2,535	2,600	17,261
Total:	2,327	2,400 <u>3,400</u>	2,400	2,500	2,500	2,535	2,600	17,262 <u>18,262</u>