

2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
83	1	A	2

Budget Action Title: Pass C.B. 118850 Parks Fee Ordinance

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Budget Committee

Councilmembers:

Staff Analyst: Traci Ratzliff

Council Bill or Resolution: 118850

Date		Total	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Budget Action description:

This green sheet recommends passage of Council Bill 118850, authorizing increases in the following Parks fees: aquatics, athletic fields, use permits , special event fees, ceremony fees, and special amenity indoor rental fees. This legislation also eliminates drop-in fees charged for use of gyms, fitness centers, toddler play areas, etc... at community centers, consistent with the Community Center Strategic Plan.

The fee increases will generate \$798,000 in 2017 and \$1.5 million in 2018. A portion of the fee increases generated from the athletic field fees (\$300,000 in 2017 and up to \$600,000 in 2018 and beyond) will be used to make athletic field improvements beginning in 2018. The athletic field fees will not be increased until July 1, 2017. The remainder of the fee changes will take effect on January 1, 2017.
