

Seattle Information Technology

Applications Development- SPD

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|-------------------------------|----------------------------|--------------------------|-----------------|
| BCL/Program Name: | Applications | BCL/Program Code: | D6600 |
| Project Type: | New Investment | Start Date: | Q1/2017 |
| Project ID: | D601TCSPD | End Date: | ONGOING |
| Location: | 700 5th AVE | | |
| Neighborhood Plan: | Not in a Neighborhood Plan | Council District: | 3 |
| Neighborhood District: | Downtown | Urban Village: | Commercial Core |

This new program provides funds to develop and implement software applications used by the Seattle Police Department (SPD). The applications will improve personnel oversight and deployment, in addition to enhancing the accessibility and quality of SPD data. These applications will support ongoing efforts to achieve improved transparency and compliance.

| | LTD Actuals | 2016 Rev | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | Total |
|---|------------------------|---------------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| Revenue Sources | | | | | | | | | |
| Internal Service Fees and Allocations, Outside Funding Partners | 0 | 0 | 3,381 | 1,853 | 600 | 0 | 0 | 0 | 5,834 |
| Total: | 0 | 0 | 3,381 | 1,853 | 600 | 0 | 0 | 0 | 5,834 |
| Fund Appropriations/Allocations | | | | | | | | | |
| Information Technology Fund | 0 | 0 | 3,381 | 1,853 | 600 | 0 | 0 | 0 | 5,834 |
| Total*: | 0 | 0 | 3,381 | 1,853 | 600 | 0 | 0 | 0 | 5,834 |

* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.

2017 - 2022 Proposed Capital Improvement Program