

Approved

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evaluate the effectiveness and potential unintended consequences of these and other related housing regulations; and provide information for the development of additional policy strategies for improving housing access and affordability, preventing displacement, and affirmatively furthering integration. This request would provide funding that would include analysis in 2017 of information from multiple data sources to provide a more comprehensive picture of the rental and conduct in-depth interviews/focus groups with key informants (housing providers, landlord associations, renter associations, etc.). If a follow-up study is warranted to consider how the market has changed from year to year, additional funding will need to be identified in 2018.

2. Add \$100,050 in 2017 to the Office of Labor Standards to fund education and outreach to workers on the City's labor laws. The 2016 Adopted Budget included \$1.2 million in OLS for education and outreach. The 2017 Proposed Budget would increase that amount to \$2.3 million for education and outreach with \$1.5 million for workers and \$800,000 for businesses. If this green sheet is approved in conjunction with 403-1-A-1 and 403-3-A-1, funding for worker education and outreach would be increased by an additional \$341,743 (for a new total of \$2.64 million).

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Budget Action Transactions

Budget Action Title: Add \$100,050 GSF in 2017 to the Office of City Auditor for an evaluation of ORD 125114 and CB 118817; and add \$100,050 GSF in 2017 to OLS for worker education and outreach.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add appropriation to AUD to evaluate ORD 125114 and CB 118817				AUD	Office of City Auditor	VG000	00100	2017		\$100,050
2	Add appropriation to OLS for education and outreach to workers on city labor laws				OLS	Office of Labor Standards	X1R01	00100	2017		\$100,050