2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
362	1	Α	1

Budget Action Title: Amend, and then adopt as amended, Resolution 31719 to endorse the 2018

budget

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Budget Committee

Councilmembers: All Councilmembers

Staff Analyst: Ketil Freeman

Council Bill or Resolution: 31719

Date		Total	SB	ТВ	LG	ВН	LH	RJ	DJ	МО	KS
	Yes										
	No										
	Abstain										
	Absent										

Budget Action description:

This green sheet would amend Resolution 31719 as described below, and then recommend adoption as amended. Resolution 31719 endorses appropriations, provisos, and position modifications for the 2016 budget.

The point of departure for the resolution is the Mayor's 2018 Proposed Budget (shown as the second year of the biennium in the Proposed Budget), including appropriations and the list of proposed modifications. The changes approved by the Budget Committee via green sheet, including provisos, are incorporated into this resolution before the Full Council votes.

This resolution states that the Council intends to conduct a mid-biennium budget review process during 2017 and then adopt the 2018 budget.

The specific amendments are as follows:

Replace the existing Attachment A to Resolution 31719 (Appropriations by Budget Control Level)
with a revised version that reflects all Council changes made at the Budget Committee on November
16th and November 21st.

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Replace the existing Attachment B to Resolution 31719 (Position Modifications for the 2018 Budget)
with a revised version that reflects all Council changes made at the Budget Committee on November
16th and November 21st.