

2017 - 2018 Seattle City Council Green Sheet

Approved

Tab	Action	Option	Version
400	2	A	1

Budget Action Title: Cut \$76,357 GSF in 2017 from SDCI and add \$76,357 GSF in 2017 to HSD for transitional housing.

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Herbold, Lisa

Councilmembers: Johnson; Juarez; O'Brien; Sawant

Staff Analyst: Aly Pennucci

Council Bill or Resolution:

Budget Committee Vote:

Date	Result	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
11/16/2016	Pass 9-	Y	Y	Y	Y	Y	Y	Y	Y	Y

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$0	\$0
Net Balance Effect	\$0	\$0
Other Funds		
Planning and Development Fund (15700)		
Revenues	(\$76,357)	\$0
Expenditures	(\$76,357)	\$0
Net Balance Effect	\$0	\$0
Human Services Operating Fund (16200)		
Revenues	\$76,357	\$0
Expenditures	\$76,357	\$0
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	\$0	\$0

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Budget Action description:

This green sheet would cut \$76,357 GSF from the Seattle Department of Construction and Inspection's (SDCI) added in green sheet 143-2-A-1 and add \$76,357 GSF in 2017 to the Human Services Department (HSD) to backfill funds for transitional housing in Seattle expected to be lost as a result of changed prioritization for federal funds available through the McKinney-Vento Act. If this green sheet is approved in conjunction with 400-1-A-1 and 400-3-A-1, a total of \$220,000 would be available for this purpose.

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Budget Action Transactions

Budget Action Title: Cut \$76,357 GSF in 2017 from SDCI and add \$76,357 GSF in 2017 to HSD for transitional housing.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase support for transitional housing				FG	Human Services Operating Fund	Q5971620	00100	2017		\$76,357
2	Increase revenue from GSF for transitional housing				HSD	General Subfund Support	587001	16200	2017	\$76,357	
3	Increase appropriation for transitional housing				HSD	Division of Homeless Strategy and Investment	H30ET	16200	2017		\$76,357
4	Cut \$43,294 in GSF from SDCI's Code Compliance BCL and a 0.5 FTE proposed in GS 143-2-A-1	Housing/Zoning Tech - PT	-1	0.5	SDCI	Code Compliance	U2400	15700	2017		(\$43,294)
5	Cut \$33,063 in GSF from SDCI's Code Compliance BCL and a 0.5 FTE proposed in GS 143-2-A-1	Admin Spec II - PT	-1	0.5	SDCI	Code Compliance	U2400	15700	2017		(\$33,063)
6	Reduce revenue from GSF in SDCI in 2017				SDCI	General Subfund Support	587001	15700	2017	(\$76,357)	
7	Reduce GSF appropriation in SDCI's Code Compliance BCL				FG	Planning and Development Fund	Q5971570P&D	00100	2017		(\$76,357)