

2017 - 2018 Seattle City Council Green Sheet

Approved

| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| 40 | 1 | B | 1 |

Budget Action Title: Sidewalk Assessment Study

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: O'Brien, Mike

Councilmembers: Johnson

Staff Analyst: Calvin Chow

Council Bill or Resolution:

Budget Committee Vote:

| Date | Result | SB | TB | LG | BH | LH | RJ | DJ | MO | KS |
|------------|---------|----|----|----|----|----|----|----|----|----|
| 11/16/2016 | Pass 9- | Y | Y | Y | Y | Y | Y | Y | Y | Y |

Summary of Dollar Effect

See the following pages for detailed technical information

| | 2017 Increase (Decrease) | 2018 Increase (Decrease) |
|-------------------------------------|---------------------------------|---------------------------------|
| General Subfund | | |
| <i>General Subfund Revenues</i> | \$0 | \$0 |
| <i>General Subfund Expenditures</i> | \$0 | \$0 |
| <i>Net Balance Effect</i> | \$0 | \$0 |

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| | | |
|--|-------------|-----|
| Other Funds | | |
| Transportation Operating Fund (10310) | | |
| Revenues | \$0 | \$0 |
| Expenditures | \$400,000 | \$0 |
| Net Balance Effect | (\$400,000) | \$0 |
| | | |
| | | |
| Total Budget Balance Effect | (\$400,000) | \$0 |

Budget Action description:

This green sheet would add one-time funding of \$400,000 to conduct a sidewalk condition assessment. SDOT conducted limited assessments as part of the 2009 Pedestrian Master Plan, but SDOT does not have a current assessment of Seattle's sidewalks. A condition assessment will support smart investments in sidewalk repairs.

Budget Action Transactions

| | | | |
|------------|---------------|---------------|----------------|
| <i>Tab</i> | <i>Action</i> | <i>Option</i> | <i>Version</i> |
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Budget Action Title: Sidewalk Assessment Study

| # | Transaction Description | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source | Summit Code | Fund | Year | Revenue Amount | Expenditure Amount |
|---|-----------------------------------|----------------|---------------------|-----|------|---------------------------------------|-------------|-------|------|----------------|--------------------|
| 1 | \$400,000 for sidewalk assessment | | | | SDOT | Mobility-Operations | 17003 | 10310 | 2017 | | \$400,000 |
| 2 | Use Fund Balance (CPT) in 2018 | | | | SDOT | Use of (Contribution to) Fund Balance | 379100 | 10310 | 2017 | \$400,000 | |