

2017 - 2018 Seattle City Council Green Sheet

Approved

Tab	Action	Option	Version
168	1	B	1

Budget Action Title: Increase GSF funding by \$192,000 in 2017 for OED to provide Only in Seattle funding for garbage pickup and street cleaning in Chinatown-ID

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Harrell, Bruce

Councilmembers:

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Budget Committee Vote:

Date	Result	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
11/16/2016	Pass 9-	Y	Y	Y	Y	Y	Y	Y	Y	Y

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$192,000	\$0

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
168	1	B	1

<i>Net Balance Effect</i>	<i>(\$192,000)</i>	<i>\$0</i>
<i>Total Budget Balance Effect</i>	<i>(\$192,000)</i>	<i>\$0</i>

Budget Action description:

This green sheet would add \$192,000 GSF in 2017 for the Office of Economic Development (OED) to provide Only in Seattle funding for more frequent garbage pickup and street cleaning in Chinatown-ID (CID), specifically in alleys where dumpsters and grease containers are located. Sanitation service west of I-5 is currently funded through an annual \$70,000 CID Business Improvement Area (BIA) contract. The area in CID east of I-5 is currently not part of the BIA contract and does not receive public sanitation services. An additional \$72,000 for cleaning west of I-5 and \$120,000 for east of I-5 would provide two extra cleaning days, plus pressure washing one block face a week for one year. The area east of I-5 to be cleaned twice a week is not part of the CIDBIA.

Budget Action Transactions

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
168	1	B	1

Budget Action Title: Increase GSF funding by \$192,000 in 2017 for OED to provide Only in Seattle funding for garbage pickup and street cleaning in Chinatown-ID

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriation for CID area cleanup				OED	Office of Economic Development	X1D00	00100	2017		\$192,000