2017 - 2018 Seattle City Council Green Sheet

Approved

Tab	Action	Option	Version		
181	1	Α	1		

Budget Action Title: Add \$150,000 GSF in 2017 and 2018 to DON to fund a fellowship program for

community-based organizations

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: González, M. Lorena

Councilmembers: Harrell

Staff Analyst: Lish Whitson

Council Bill or Resolution:

Budget Committee Vote:

Date	Result	SB	ТВ	LG	ВН	LH	RJ	DJ	МО	KS
11/16/2016	Pass 9-	Υ	Υ	Y	Υ	Υ	Υ	Υ	Υ	Υ

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<i>\$150,000</i>	<u>\$150,000</u>

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Net Balance Effect	(\$150,000)	(\$150,000)
Total Budget Balance Effect	(\$150,000)	(\$150,000)

Budget Action description:

This green sheet would add \$150,000 in both 2017 and 2018 to the Department of Neighborhood's budget to support fellowships to support community-based organizations that provide leadership development opportunities and increase organizational capacity at community-based organizations. This funding would place 10 to 15 fellows in a program that provides training and mentorship to emerging community leaders and places them in community-based organizations.

Budget Action Transactions

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181	1	Α	1		

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add funding in 2017				DON	Community Building	13300	00100	2017		\$150,000
2	Add funding in 2018				DON	Community Building	13300	00100	2018		\$150,000