

2017 - 2018 Seattle City Council Green Sheet

Approved

Tab	Action	Option	Version
185	1	A	2

Budget Action Title: Add \$80,000 GSF in both 2017 and 2018 to DON to fund a community satisfaction survey

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: All Councilmembers

Councilmembers:

Staff Analyst: Lish Whitson

Council Bill or Resolution:

Budget Committee Vote:

Date	Result	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
11/16/2016	Pass 9-	Y	Y	Y	Y	Y	Y	Y	Y	Y

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$80,000	\$80,000

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<i>Net Balance Effect</i>	<i>(\$80,000)</i>	<i>(\$80,000)</i>
<i>Total Budget Balance Effect</i>	<i>(\$80,000)</i>	<i>(\$80,000)</i>

Budget Action description:

This green sheet would add \$80,000 a year from the GSF in both 2017 and 2018 to develop and implement community satisfaction surveys to gain residents' opinions on city services and priorities for improvement.

Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add funding for a community satisfaction survey				DON	Executive Leadership and Administration	I3100	00100	2017		\$80,000
2	Add funding for a community satisfaction survey				DON	Executive Leadership and Administration	I3100	00100	2018		\$80,000