2017 - 2018 Seattle City Council Green Sheet

Approved

Tab	Action	Option	Version		
226	1	В	1		

Budget Action Title: Add one-time funding of \$50,000 GSF in 2017 to OH to develop a proposal for

a homeless youth housing project

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: González, M. Lorena

Councilmembers:

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Budget Committee Vote:

Date	Result	SB	ТВ	LG	ВН	LH	RJ	DJ	МО	KS
11/16/2016	Pass 9-	Υ	Υ	Υ	Υ	Υ	Υ	Υ	Υ	Υ

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$50,000</u>	<u>\$0</u>

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Net Balance Effect	(\$50,000)	\$0
Other Funds		
Office of Housing (16600)		
Revenues	\$50,000	\$0
<u>Expenditures</u>	<u>\$50,000</u>	<u>\$0</u>
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	(\$50,000)	\$0

Budget Action description:

This green sheet would add one-time funding of \$50,000 in GSF in 2017 to the Office of Housing (OH) to develop a proposal for a youth homeless housing project. OH will work with an experienced service provider who wants to develop housing for homeless youth.

Budget Action Transactions

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226	1	В	1		

Budget Action Title: Add one-time funding of \$50,000 GSF in 2017 to OH to develop a proposal for a homeless youth housing project

#	Transaction	Position	Number	FTE	Dept	BCL or Revenue	Summit	Fund	Year	Revenue	Expenditure
	Description	Title	of			Source	Code			Amount	Amount
			Positions								
1	Add GSF for				FG	Housing	QA-	00100	2017		\$50,000
	development of a					Operating Fund	OHFUND				
	proposal for a										
	homeless youth										
	housing project.										
2	Add revenue for				ОН	General Subfund	587001	16600	2017	\$50,000	
	development of a					Support					
	proposal for a										
	homeless youth										
	housing project.										
3	Increase				ОН	Office of Housing	XZ600	16600	2017		\$50,000
	appropriation for					Operating Fund					
	development of a					16600					
	proposal for a										
	homeless youth										
	housing project.										