

2017 - 2018 Seattle City Council Green Sheet

Approved

Tab	Action	Option	Version
266	1	A	2

Budget Action Title: Increase GSF support by \$40,000 in both 2017 and 2018 to OIR for minimum wage mitigation advocacy contracts

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: O'Brien, Mike

Councilmembers:

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Budget Committee Vote:

Date	Result	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
11/16/2016	Pass 9-	Y	Y	Y	Y	Y	Y	Y	Y	Y

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$40,000	\$40,000

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<i>Net Balance Effect</i>	<i>(\$40,000)</i>	<i>(\$40,000)</i>
<i>Total Budget Balance Effect</i>	<i>(\$40,000)</i>	<i>(\$40,000)</i>

Budget Action description:

This green sheet would add \$40,000 in both 2017 and 2018 to the Office of Intergovernmental Relations (OIR) to support community organizations' ability to advocate for the provision by federal and state governments of minimum wage mitigation funds to human service providers.

Budget Action Transactions

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Budget Action Title: Increase GSF support by \$40,000 in both 2017 and 2018 to OIR for minimum wage mitigation advocacy contracts

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support for minimum wage mitigation advocacy				OIR	Intergovernmental Relations	X1G00	00100	2017		\$40,000
2	Increase GSF support for minimum wage mitigation advocacy				OIR	Intergovernmental Relations	X1G00	00100	2018		\$40,000