

**2016 Fourth Quarter Grant Acceptance Ordinance Summary Detail Table**

Item	Title/Description	Amount/FTE
	<b>Section 1 – Grant Acceptances</b>	
1.1	SPP Access and Accountability grant (Department of Education and Early Learning, Department of Education Fund (14100))	\$453,782
	This item accepts a grant in the amount of \$453,782 in the Early Learning BCL (ED300) from the Gates Foundation. This grant will be used to develop, implement, and evaluate approaches for: supporting SPP Directors and teachers in implementing the no-suspension, no expulsion policy; ensuring all SPP children, regardless of home language, have access to high-quality instruction; supporting the development of equitable preschool attendance guidelines to ensure maximum benefit for all children; and creating intercity connections for information sharing to support continuous quality improvement in all locales. In addition, funds will support connecting with peers across the country to learn more about universal preschool: program structures, financial relationships with providers, professional development strategies, and other topics. This grant does not require a match.	
1.2	Preschool donation (Department of Education and Early Learning, Department of Education Fund (14100))	\$10,000
	This item accepts a grant in the amount of \$10,000 in the Early Learning BCL (ED300) from the Tudor Foundation. The grantor is donating \$10,000 for DEEL to pay for miscellaneous preschool items (supplies, computers, books, etc.). This grant does not require a match.	
1.3	King County Flood Control District Grant for Lowman Beach Seawall Removal Feasibility (Department of Parks and Recreation, Cumulative Reserve Subfund - Unrestricted Subaccount (00164))	\$250,000
	This item accepts a grant in the amount of \$250,000 in the Docks/Piers/Floats/Sea walls/Shorelines BCL (K72447). This grant from the King County Cooperative Watershed Management Award Program provides funding for the Beach Restoration Program (K732303) to conduct a feasibility study for removal of the failing seawall at Lowman Beach Park and re-grading of the shoreline. This is a reimbursable grant, and the grant expiration date is December 31, 2017.	
1.4	Group Health Fitness Zones Donation (Department of Parks and Recreation, Cumulative Reserve Subfund - Unrestricted Subaccount (00164))	\$210,000
	This item accepts a donation in the amount of \$210,000 in the Citywide and Neighborhood Projects program (K72449). This donation from Group Health supports the existing Neighborhood Response Program project (K732416) and will be used to support fitness zones at Georgetown Playfield, Pratt Park, and Brighton. No match is required for this donation. Of the total, \$60,000 will be received by Parks in 2016 and the remaining \$150,000 will be paid to Parks in early 2017.	
1.5	Denny Park Donation (Department of Parks and Recreation, Cumulative Reserve Subfund - Unrestricted Subaccount (00164))	\$142,500
	This item accepts a donation in the amount of \$142,500 in the Citywide and Neighborhood Projects BCL (K72449) from three private companies: Amazon, Clise Properties, and Vulcan. This donation supports the existing Neighborhood Response Program project (K73416) and will be used to renovate lighting at Denny Park. No match is required for this donation. A portion of the donation will be received by DPR in 2016 and the remainder of the donation will be paid to DPR in early 2017.	

Item	Title/Description	Amount/FTE
1.6	Jimi Hendrix Park Donation (Department of Parks and Recreation, 2008 Parks Levy Fund (33860))	\$45,000
	This item accepts a donation in the amount of \$45,000 in the 2008 Levy Opportunity Fund Development Program (K720041). This donation from the Jimi Hendrix Foundation supports the Jimi Hendrix Improvements project (K730146) and will renovate the existing Park. The donation has been received.	
1.7	Department of Commerce grant to support the City's Resource Conservation Management Plan projects (Executive, General Subfund (00100))	\$300,000
	This item accepts a grant in the amount of \$300,000 into the General Fund from the Washington State Department of Commerce. The funds will be used by the Department of Finance and Administrative Services to expend grant funds to support the City's efforts to increase energy efficiency in its buildings, specifically through energy efficiency projects at Helene Madison Pool, Meadowbrook Community Center and Pool, and the Brig at Magnuson Park. In addition, the grant will fund a 30-kw solar photovoltaic project, also at the Brig. This grant requires a minimum match of \$710,000 and is provided by the \$1.2 million in approved REET funds for the energy efficiency projects at Madison and Meadowbrook, as well as the renovation of the roof and HVAC at the Brig.	
1.8	Vulnerable Population Strategic Initiative (Human Services Department, Human Services Operating Fund (16200))	\$40,000
	This item accepts a grant in the amount of \$40,000 in the Aging & Disability Services BCL. HSD was awarded this Services Agreement by the King County Public Health Department. The services ADS will provide include the identification and referral of vulnerable adults accessing emergency medical services. This is a referral program and King County is requesting that the City expand the identification and referral of these seniors and collect necessary data to adequately evaluate the program. The Agreement covers a one-year period from September 1, 2016 to August 31, 2017 and funds an 0.5 FTE Counselor position. HSD is not requesting an FTE as an existing pocket will be used.	
1.9	Chronic Disease Self-Mgmt (Human Services Department, Human Services Operating Fund (16200))	\$180,316
	This grant increases appropriation authority by \$180,316 in the Aging & Disability Services BCL. HSD was awarded this Grant from the State of Washington DSHS. The services required by ADS will be to offer evidence-based self-management to underserved older adults and adults with disabilities. The Grant covers a two-year period from August 1, 2016 to July 31, 2018	
1.10	HUD Contributions Agreement (Office for Civil Rights, General Subfund (00100))	\$49,900
	This item accepts a grant in the amount of \$49,900 in the Civil Rights BCL from the US Dept. of Housing and Urban Development (HUD). This funding provides for the Enforcement division's housing case processing. The department performs this work for HUD on cases that occur within OCR's jurisdiction. Funding is for the HUD review period of October 1, 2015 to September 30, 2016. The amount of this grant varies from year to year based on the number of cases processed during HUD's review period. This grant is 100% funded and does not require a match of city funds. This 2016 Adopted Budget appropriated \$170,000 from HUD but revenues were higher than anticipated (\$219,900 total). The additional revenue will be used to support OCR's testing for discrimination program.	

Item	Title/Description	Amount/FTE
1.11	HUD Fair Housing Assistance Program Grant (Office for Civil Rights, General Subfund (00100))	\$52,100
	This item accepts a grant in the amount of \$52,100 in the Civil Rights BCL from the US Dept. of Housing and Urban Development (HUD). The HUD Fair Housing Assistance Program Partnership grant provides one-time funding for fair housing targeted communities outreach to individuals ages 18 to 25, individuals not born in the US, LGBTQ, Asian and Pacific Islander and Muslim communities and for the cost of protracted litigation for the enforcement of fair housing laws. This grant is 100% funded and does not require a match of city funds, however this grant does require addition budget authority to pay expenditures associated with the with grant.	
1.12	Grant to Launch EnviroStars Program (Office of Economic Development, General Subfund (00100))	\$215,000
	This item accepts a grant in the amount of \$215,000 in the Office of Economic Development BCL received from various partners collaborating with the Office of Economic Development (OED) to sustain the Green Business Program, EnviroStars. The contributing partners include: Puget Sound Energy, Seattle City Light, Seattle Public Utilities, Snohomish Public Utility District, King County Local Hazardous Waste Management Program, King County Department of Natural Resources and Parks, the City of Kirkland and the City of Bellevue. This collaboration, which began in 2011, aligns independent programs that currently reduce commercial energy, solid waste, pollution, water, and single occupancy vehicle use, into one coordinated “umbrella” program geared to better serve businesses. Jointly, partners will be more efficient and effective in delivering current green business services and achieve measurable outcomes by leveraging funding into a single program platform with a shared marketing strategy. Through this collaborative program, businesses will more easily become environmentally-friendly while at the same time reducing their operating costs and gaining community recognition. Facilitation of the EnviroStars Green Business Program finances will be coordinated by OED. These funds will be received in one-time advance payments from the granting entities in the fourth quarter of 2016. Existing funds have been identified from participating City departments (SPU, SCL, and OSE) for contribution as agreed to in the signed memorandum of agreement (which Council approved in 2015 legislation). These funds shall carryforward until exhausted. This grant does not require a match.	
1.13	Bullitt Foundation support for Equity & Environment Initiative (Office of Sustainability and Environment, General Subfund (00100))	\$35,000
	This item accepts a grant in the amount of \$35,000 in the Office of Sustainability & Environment BCL (X100) from the Bullitt Foundation. This grant will support the City's investment in the Equity & Environment Initiative to foster dialogue and action on race, equity and environmental goals. This grant does not require a match.	
1.14	Department of Energy grant for building energy tune-up small commercial pilot (Office of Sustainability and Environment, General Subfund (00100))	\$1,207,152
	This item accepts a grant in the amount of \$1,207,152 in the Office of Sustainability & Environment BCL (X100) from the US Department of Energy. This grant will support implementation of the City's recently passed Building Energy Tune-Ups ordinance by funding a pilot for smaller commercial buildings. The City and its project partners, including Seattle City Light, are providing a total cost-share of \$1,738,552. This grant assumes in-kind support from activities already budgeted and planned by the Office of Sustainability & Environment work plan for these items as well as an existing Seattle City Light rebate program.	

Item	Title/Description	Amount/FTE
1.15	Partnerships to Improve Community Health Grant for Fresh Bucks Program (Office of Sustainability and Environment, General Subfund (00100))	\$35,000
	This item accepts a grant in the amount of \$35,000 in the Office of Sustainability & Environment BCL (X100) from Public Health Seattle-King County (PHSKC). PHSKC received a three-year Partnerships to Improve Community Health (PICH) Grant from the Centers for Disease Control and Prevention, with the City of Seattle as a sub-recipient. This grant will support the City's Food Action Plan goal to increase healthy food access for low-income residents through expansion of the Fresh Bucks program. This grant does not require a match.	
1.16	Strengthening Farmers Market EBT/Fresh Bucks Access in King County (Office of Sustainability and Environment, General Subfund (00100))	\$100,000
	This item accepts a grant in the amount of \$100,000 in the Office of Sustainability & Environment BCL (X100) from the King Conservation District (KCD). This grant will support the City's Food Action Plan goal to increase healthy food access for low-income residents through expansion of the Fresh Bucks program and will specifically help with coordination efforts between the City, implementation partners and new partners. Markets will also expand their customer base and build a peer network to share systems for streamlining market operations. The period of performance for this Grant is from January 1, 2017 to December 31, 2018. This grant does not require a match.	
1.17	Support for the Fresh Bucks Program (Office of Sustainability and Environment, General Subfund (00100))	\$15,000
	This item accepts a grant in the amount of \$15,000 in the Office of Sustainability & Environment BCL (X100) from the Pike Place Market Foundation. This grant will support the City's Food Action Plan goal to increase healthy food access for low-income residents through expansion of the Fresh Bucks program. This grant does not require a match.	
1.18	Solar Microgrid for Resilience - Grant Acceptance (Seattle City Light, City Light Fund (41000))	\$1,500,000
	This line item accepts a State of Washington grant in the amount of \$1,500,000 in the Power Supply and Environmental Affairs CIP BCL. The Washington State Department of Commerce awarded City Light funding of \$1,500,000 from its Clean Energy Fund to develop and implement a microgrid serving a local community center. The microgrid will integrate solar, battery storage, and a backup generator, and will balance supply and demand. The grant requires a 50% match which SCL will fund with existing appropriation authority (funds will be transferred into the project from another BCL).	
1.19	Madison Street Bus Rapid Transit (Seattle Department of Transportation, Transportation Operating Fund (10310))	\$4,900,000
	This item accepts funding in the amount of \$4,900,000 from the Federal Highway Administration for the Madison Street Bus Rapid Transit project (TC367480) in the Mobility Capital BCL (19003). The City is on the Puget Sound Regional Council's recommendation list for a \$4.9 million federal grant for the design of high capacity transit and multimodal improvements in the Madison corridor. The grant award is anticipated in October. To maintain the project design schedule, the obligation of this grant is needed in early 2017. The local match and ineligible cost allowance is \$2.4 million and will be paid for from Move Seattle levy funds.	

Item	Title/Description	Amount/FTE
1.20	25th Ave NE Arterial Paving (Seattle Department of Transportation, Transportation Operating Fund (10310))	\$1,500,000
	This item accepts funding in the amount of \$1,500,000 from the Federal Highway Administration for the Arterial Asphalt & Concrete Program Phase II project (TC367740) in the Major Maintenance/Replacement BCL (19001). Funds will be used for the 25th Avenue NE arterial paving project. The City is on the Puget Sound Regional Council's recommendation list for a paving preservation grant; the grant award is anticipated in October. This legislation is needed to allow for the grant obligation process to be completed and maintain the scheduled advertisement in the spring of 2017. The local match and ineligible cost allowance is \$740,000 and will be paid for from Move Seattle levy funds.	
1.21	State Homeland Security Program (SHSP) FFY 2016 (Seattle Fire Department, General Subfund (00100))	\$275,369
	This item accepts a grant in the amount of \$275,369 in the Grants and Reimbursables BCL (F6000) from the Federal Emergency Management Agency of the Department of Homeland Security through the King County Office of Emergency Management. This grant will fund Structural Collapse Technician Refresher Training, purchase CBRNE Structural Collapse Breaching and Heavy Lifting/Shoring equipment and replace a portion of the City's expired first responder pharmaceutical cache. There are no positions and no match required for this grant. The period of performance is 12/1/16 through 7/31/19.	
1.22	Wildland Fires 2016 (Seattle Fire Department, General Subfund (00100))	\$149,113
	This item accepts a grant in the amount of \$149,113 in the Grants and Reimbursables BCL (F6000) from the State of Washington. The funds will reimburse overtime/backfill and travel costs incurred by the Fire Department for deployment of qualified firefighters to nine wild fires in Washington and Oregon between July and October 2016. Reimbursement requests totaling approximately \$150,000 will be submitted to the Washington Department of Natural Resources and the Washington State Patrol Fire Marshal's Office. No positions will be created and no match is required.	
1.23	Urban Search & Rescue Deployments (Seattle Fire Department, General Subfund (00100))	\$31,124
	This item accepts a grant in the amount of \$31,124 in the Grants and Reimbursables BCL (F6000) from Pierce County for costs incurred by the Fire Department for deployment of qualified members who serve on the regional Urban Search and Rescue team managed by the Pierce County Office of Emergency Management. The SFD deployed staff to assist with the Louisiana Flooding and Hurricane Matthew in 2016. Reimbursement will be provided by FEMA through Pierce County Office of Emergency Management. No positions will be created and no match is required.	
1.24	Various Emergency Response Trainings (Seattle Fire Department, General Subfund (00100))	\$45,727
	This item accepts a grant in the amount of \$45,727 in the Grants and Reimbursables BCL (F6000) for approximately 35 reimbursable mandatory emergency response trainings provided by the Pierce County Office of Emergency Management for SFD members on the regional Urban Search and Rescue (USAR) Team. There are no positions and no local match requirement associated with these reimbursements and the period of performance is from 1/1/16 through 12/31/16.	



Item	Title/Description	Amount/FTE
1.25	Vehicle Cost Recovery 2016 (Seattle Fire Department, General Subfund (00100))	\$88,722
	This item accepts a grant in the amount of \$88,722 in the Grants and Reimbursables BLC (F6000). This appropriation amount is for reimbursed vehicle damages caused by other parties and will restore the 2016 SFD operating budget for funds that were used to pay for these repairs. There is no local match requirement or positions associated with these funds and the period of reimbursement is from 1/1/16 through 12/31/16.	
1.26	Basic Firefighter Training Program Award (Seattle Fire Department, General Subfund (00100))	\$11,262
	This item accepts a grant in the amount of \$11,262 in the Grants and Reimbursables BLC (F6000) from the Washington State Patrol – State Fire Marshal's Office. This grant is provided to support the training of new firefighters to minimum safety requirements. The Seattle Fire Department receives reimbursement from the state for new recruits completing certain training modules. There are no new positions associated with this project and no match required.	
1.27	Reimbursement of Expenses for Marine Fire Incident (Seattle Fire Department, General Subfund (00100))	\$98,363
	This item accepts a grant in the amount of \$98,363 in the Grants and Reimbursables BCL (F6000) from Republic Services Inc. The funds will reimburse expenses to purchase approximately 2,500 gallons of "NovaCool" firefighting foam concentrate that was used to put out the fire at the Port of Seattle aboard a container barge docked at the Alaska Marine Terminal. Reimbursement will be submitted to Republic Services and their Insurance provider.	
1.28	State Homeland Security Program (SHSP) Grant FFY16 (Seattle Police Department, General Subfund (00100))	\$369,040
	This item accepts a grant in the amount of \$369,040 in the Chief of Police BCL from the Federal Emergency Management Agency and U.S. Department of Homeland Security. This grant for federal fiscal year 2016 will provide funding for the following items: a full-time regional Chemical, Biological, Radiological, Nuclear and Explosives (CBRNE) planner, related equipment, specialized or tactical training, and analyst support. The term of this grant runs from October 1, 2016 through July 31, 2018. There are no matching requirements or capital improvement projects associated with this item.	
1.29	Internet Crimes Against Children (ICAC) Grant (Seattle Police Department, General Subfund (00100))	\$453,540
	This item accepts a grant in the amount of \$453,540 in the Chief of Police BCL from the U.S. Department of Justice Office of Juvenile Justice and Delinquency Prevention (OJJDP). The OJJDP grant for federal fiscal year 2016 provides funding to maintain the Northwest Regional Internet Crimes Against Children (ICAC) Task Force to address technology-facilitated child exploitation. This grant funds 1.0 FTE Program Manager in SPD. This funding also supports the purchase of equipment and on-going training of police detectives in areas of technology and forensics. The term of this grant runs from July 1, 2015 through June 30, 2017. There are no matching requirements or capital improvement projects associated with this item.	

Item	Title/Description	Amount/FTE
1.30	Port Security Grant Program (PSGP) FFY16 (Seattle Police Department, General Subfund (00100))	\$547,417
	This item accepts a grant in the amount of \$547,417 in the Chief of Police BCL from the Federal Emergency Management Agency and U.S. Department of Homeland Security. This grant for federal fiscal year 2016 will provide funding to upgrade and refurbish an existing vessel for Seattle Police Harbor Patrol. The boat was purchased in 1989 with general fund dollars and the hull and basic form will be used to satisfy the \$182,472 grant match requirement. A new vessel would cost an estimated \$1.2 million. There are no capital improvement projects associated with this item.	
1.31	Emergency Management Performance Grant (EMPG) FFY16 (Seattle Police Department, General Subfund (00100))	\$379,796
	This item accepts a grant in the amount of \$379,796 in the Chief of Police BCL from the Washington State Military Department and the U.S. Department of Homeland Security. The Emergency Management Performance Grant (EMPG) for federal fiscal year 2016 provides funding to support Seattle's Office of Emergency Management (OEM), thereby significantly strengthening the City's ability to deal with natural disasters and other emergencies. This grant supports three existing positions: two Strategic Advisor IIs and one Administrative Staff Assistant. The term of this grant runs from June 1, 2016 through August 31, 2017. Positions supported by this grant will sunset if funding is discontinued and alternative sources of funding cannot be identified. This grant has a matching requirement that is met by in-kind resources in the OEM budget. There are no capital improvement projects associated with this item.	
1.32	Paul Cloverdell Forensic Sciences Improvement Grant (Seattle Police Department, General Subfund (00100))	\$249,999
	This item accepts a grant in the amount of \$249,999 in the Chief of Police BCL from the U.S. Department of Justice, National Institute of Justice under the Paul Cloverdell Forensic Sciences Improvement Grant for federal fiscal year 2016. This grant will fund the purchase and implementation of a Laboratory Information Management System (LIMS) for the Latent Print Unit to reduce or eliminate the use of a paper-based documentation system. LIMS will allow staff to spend more time on casework and improve turnaround times. The grant term runs from January 1, 2017 to December 31, 2017. There are no matching requirements or capital improvement projects associated with this item.	
1.33	Registered Sex Offender and Kidnapping Offender Address Verification Program (Seattle Police Department, General Subfund (00100))	\$142,895
	This item accepts a grant in the amount of \$142,895 in the Chief of Police BCL from King County Sheriff's Office under the Registered Sex Offender and Kidnapping Offender Address Verification Program. This funding will be used to verify the address and residency of all registered sex and kidnapping offenders under RCW 9A.44.130; investigate failure to register cases and score unrated offenders; improve public safety by establishing a greater presence and emphasis in Seattle neighborhoods; and increase immediate and direct contact with registered sex and kidnapping offenders in their jurisdiction. The contract term runs from July 1, 2016 to June 30, 2017. There are no matching or capital improvement projects associated with this item.	

Item	Title/Description	Amount/FTE
1.34	911 Communications Equipment (Seattle Police Department, General Subfund (00100))	\$610,000
	This item accepts a grant in the amount of \$610,000 in the Administrative Operations BCL to reflect revenue that will be derived from the King County E-911 tax levy for Public Safety Access Points. This funding will reimburse the Seattle Police Department for replacement of equipment needed for continued operation of E-911 call taking systems. There are no matching requirements or capital improvement projects associated with this item.	
1.35	Drug Enforcement Administration Task Force Agreements (Seattle Police Department, General Subfund (00100))	\$29,740
	This item accepts a grant in the amount of \$29,740 in Narcotics Investigations BCL from the U.S. Department of Justice. This funding reimburses SPD for costs of detective overtime associated with the investigation of drug cases. The purpose of this work is to disrupt and interdict the flow of illegal drugs into the City. There are no matching requirements or capital improvement projects associated with this item.	
1.36	Safe Streets Task Force (Seattle Police Department, General Subfund (00100))	\$210,360
	This item accepts a grant in the amount of \$210,360 in Violent Crimes BCL from the Federal Bureau of Investigation (FBI). This funding reimburses SPD for overtime spent while working with the FBI to identify, disrupt, and dismantle existing and emerging violent criminal enterprises and gangs in King County, as well as other individuals and groups whose criminal activity negatively impacts the Puget Sound area. There are no matching requirements or capital improvement projects associated with this item.	
1.37	Immigration and Customs Enforcement Task Force (Seattle Police Department, General Subfund (00100))	\$16,084
	This item accepts a grant in the amount of \$16,084 in Special Operations BCL from Immigration and Customs Enforcement (ICE). This funding reimburses SPD for costs of overtime associated with joint operations and task forces related to ICE operations. There are no matching requirements or capital improvement projects associated with this item.	
1.38	Puget Sound Joint Terrorism Task Force (Seattle Police Department, General Subfund (00100))	\$19,429
	This item accepts a grant in the amount of \$19,429 in Special Operations BCL from the Federal Bureau of Investigation (FBI). This funding reimburses SPD for overtime associated with working with the FBI on international and domestic terrorism investigations. There are no matching requirements or capital improvement projects associated with this item.	
1.39	Pacific Northwest Fugitive Apprehension Task Force (Seattle Police Department, General Subfund (00100))	\$20,978
	This item accepts a grant in the amount of \$20,978 in Violent Crimes BCL from the U.S. Department of Justice. This funding reimburses SPD for costs of overtime associated with apprehending violent fugitives. There are no matching requirements or capital improvement projects associated with this item.	



Item	Title/Description	Amount/FTE
1.40	Pacific Northwest Innocence Lost Task Force (Seattle Police Department, General Subfund (00100))	\$34,249
	This item accepts a grant in the amount of \$34,249 in Special Investigations BCL from the Federal Bureau of Investigation. This funding reimburses SPD for costs of overtime spent pursuing cases of domestic sex trafficking of children in the United States. There are no matching requirements or capital improvement projects associated with this item.	
1.41	ATF Violent Gang Task Force (Seattle Police Department, General Subfund (00100))	\$27,155
	This item accepts a grant in the amount of \$27,155 in Violent Crimes BCL from the U.S. Department of Justice. This funding reimburses SPD for costs of overtime associated with pursuing violent gangs through sustained, proactive, coordinated investigations. There are no matching requirements or capital improvement projects associated with this item.	
1.42	ATF Puget Sound Regional Gun Task Force (Seattle Police Department, General Subfund (00100))	\$25,787
	This item accepts a grant in the amount of \$25,787 in Criminal Investigations BCL from the U.S. Department of Justice. This funding reimburses SPD for costs of detective overtime spent in connection with the Puget Sound Regional Gun Task Force. The Regional Gun Task Force is focused on increasing the ability of law enforcement to trace shell casings and firearms used in crimes and thus identify shooters and take them off the streets. There are no matching requirements or capital improvement projects associated with this item.	
1.43	ATF Violent Gang Task Force - Narcotics (Seattle Police Department, General Subfund (00100))	\$21,166
	This item accepts a grant in the amount of \$21,166 in Narcotics Investigations BCL from the U.S. Department of Justice. This funding reimburses SPD for costs of detective overtime spent in the investigation of drug cases. The purpose of this work is to disrupt and interdict the flow of illegal drugs into the City. There are no matching requirements or capital improvement projects associated with this item.	
1.44	Seattle Prosecutor Murder (SEPROM) Task Force (Seattle Police Department, General Subfund (00100))	\$19,777
	This item accepts a grant in the amount of \$19,777 in Violent Crimes BCL from the Federal Bureau of Investigation. This funding reimburses SPD for overtime spent while investigating the homicide of Assistant U.S. Attorney Thomas Wales. This task force includes FBI agents, SPD detectives, and prosecutors from both the King County Prosecutor's Office and the Department of Justice. There are no matching requirements or capital improvement projects associated with this item.	
1.45	SPD Communications Center Remodel (Seattle Police Department, General Subfund (00100))	\$1,482,149
	This item accepts a grant in the amount of \$1,482,149 in the Administrative Operations BCL to reflect revenue that will be derived from the King County E-911 tax levy for Public Safety Access Points. This funding will reimburse the Seattle Police Department for the SPD Communications Center Remodel project. There are no matching requirements or capital improvement projects associated with this item.	

Item	Title/Description	Amount/FTE
1.46	Organized Crime and Drug Enforcement Task Force (Seattle Police Department, General Subfund (00100))	\$9,697
	This item accepts a grant in the amount of \$9,697 in Narcotics Investigations BCL from the U.S. Department of Justice. This funding reimburses SPD for costs of detective overtime associated with the investigation of four high priority drug cases. The purpose of this work is to disrupt and interdict the flow of illegal drugs into the City. There are no matching requirements or capital improvement projects associated with this item.	
1.47	Impaired Driving Training Program (Seattle Police Department, General Subfund (00100))	\$60,000
	This item accepts a grant in the amount of \$60,000 from the Washington State Traffic Safety Commission. This item provides funding for the Seattle Police Department to conduct impaired driving training programs for police officers. The contract term runs from October 1, 2016 to September 30, 2017. There are no matching requirements or capital improvement projects associated with this item.	
1.48	Urban Area Security Initiative (UASI) FFY16 (Seattle Police Department, General Subfund (00100))	\$1,849,655
	This item accepts a grant in the amount of \$1,849,655 from the U.S. Department of Homeland Security under the Urban Areas Security Initiative (UASI) for federal fiscal year 2016. This item provides funding of \$1,249,655 to SPD to continue and enhance the City of Seattle's ability to prevent, protect, respond to and recover from acts of terrorism as well as other emergency events. The following projects are funded under this grant award within the Seattle Police Department: program management and sustainment; citizen preparedness and outreach; vulnerable population planning; Fusion Center analysts; Regional Homeland Security Program Manager; and the purchase of bomb suits and night vision goggles. Seattle Fire Department will appropriate \$600,000 from this grant award via the accompanying supplemental ordinance for Structural Collapse Training and purchase of Heavy Rescue Equipment. The grant term runs from October 1, 2016 through December 31, 2018. There are no matching requirements or capital improvement projects associated with this item.	