

**SUMMARY and FISCAL NOTE\***

<b>Department:</b>	<b>Dept. Contact/Phone:</b>	<b>Executive Contact/Phone:</b>
Legislative	Lish Whitson/615-1674	

*\* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

**1. BILL SUMMARY**

**a. Legislation Title:**

A RESOLUTION recognizing the University District Urban Design Framework and identifying next steps in implementing a common vision of an eclectic, affordable, and diverse University District.

**b. Summary and background of the Legislation:**

Since 2011, the City has been working with the University District community to develop a coordinated set of plans to support the neighborhood in advance of the opening of the U District light rail station. This resolution recognizes that work and expresses the City's commitments to continue that work in a number of different areas.

The Resolution identifies continuing work and partnerships to address community needs in the following areas:

- Exploration of opportunities to expand access to childcare;
- Continued work to review the feasibility of school impact fees;
- Implementation of strategies to support small businesses along the Ave, including development of a zoning proposal for property along the Ave;
- Implementation of the University District Parks Plan;
- Continued planning for transit service related to the opening of the U District light rail station; and
- Support for social service organizations in the U District.

**2. CAPITAL IMPROVEMENT PROGRAM**

**a. Does this legislation create, fund, or amend a CIP Project?** \_\_\_ Yes \_\_\_X\_\_\_ No

**3. SUMMARY OF FINANCIAL IMPLICATIONS**

**a. Does this legislation amend the Adopted Budget?** \_\_\_ Yes \_\_\_X\_\_\_ No

**b. Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?**

If so, describe the nature of the impacts. This could include increased operating and maintenance costs, for example.

The work described in the Resolution is generally ongoing work that is part of the

mission of the Departments identified. However, implementing the Resolution may require the Departments to reassess or reprioritize their work programs. Additional resources are not anticipated, but may be proposed as project scopes become better defined.

**c. Is there financial cost or other impacts of *not* implementing the legislation?**

Estimate the costs to the City of not implementing the legislation, including estimated costs to maintain or expand an existing facility or the cost avoidance due to replacement of an existing facility, potential conflicts with regulatory requirements, or other potential costs or consequences.

#### 4. OTHER IMPLICATIONS

**a. Does this legislation affect any departments besides the originating department?**

The Office of Planning and Community Development, the Department of Education and Early Learning, the Seattle Human Services Department, the Seattle Department of Parks and Recreation, the Seattle Department of Transportation, the Seattle Office of Housing, the Seattle Office of Economic Development, the Seattle Department of Neighborhoods will all have a role in continuing to work with the U District community.

**b. Is a public hearing required for this legislation?**

If yes, what public hearing(s) have been held to date, and/or what public hearing(s) are planned/required in the future?

No

**c. Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?**

If yes, please describe the measures taken to comply with RCW 64.06.080.

No

**d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**

For example, legislation related to sale of surplus property, condemnation, or certain capital projects with private partners may require publication of notice. If you aren't sure, please check with your lawyer. If publication of notice is required, describe any steps taken to comply with that requirement.

No

**e. Does this legislation affect a piece of property?**

If yes, and if a map or other visual representation of the property is not already included as an exhibit or attachment to the legislation itself, then you must include a map and/or other visual representation of the property and its location as an attachment to the fiscal note. Place a note on the map attached to the fiscal note that indicates the map is intended for illustrative or informational purposes only and is not intended to modify anything in the legislation.

No

**f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?**

If yes, please explain how this legislation may impact vulnerable or historically disadvantaged communities. Using the racial equity toolkit is one way to help determine the legislation's impact on certain communities.

The University District is a community with both high access to opportunity and high displacement risk. Many of the activities in the Resolution are intended to support the livability of the U District Community and address the needs of the most vulnerable members of the community, support small locally-owned businesses and expand opportunity.

- g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s).**

This answer should highlight measurable outputs and outcomes.

Not Applicable

- h. Other Issues:**

None

**List attachments/exhibits below:**

None