

2017 WORKPLAN OFFICE OF THE WATERFRONT

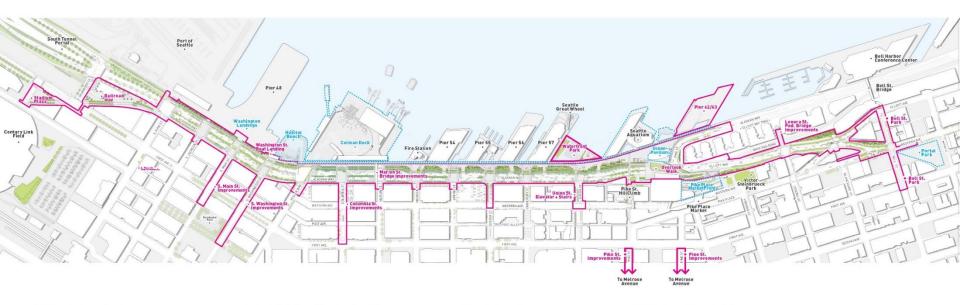
February 16, 2017

PARKS, SEATTLE CENTER, LIBRARIES, AND WATERFRONT COMMITTEE



WATERFRONT SEATTLE





MAIN CORRIDOR

- ALASKAN WAY (KING TO PIKE ST.)
- ELLIOTT WAY (PIKE TO BELL ST.)
- WATERFRONT PROMENADE
- WASHINGTON STREET BOAT LANDING
- COLUMBIA ST.
- SENECA ST.
- MARION ST. BRIDGE REPLACEMENT
- LENORA ST. BRIDGE RETROFIT

EAST/WEST CONNECTIONS

- OVERLOOK WALK
- RAILROAD WAY
- MAIN AND WASHINGTON STS.
- UNION ST.
- PIKE AND PINE STS (PIKE PLACE TO MELROSE AVENUE)
- BELL ST.

PUBLIC PIERS

- WATERFRONT PARK REBUILD
- PIER 62/63 PHASE 1 REBUILD

PARTNER PROJECTS

- ELLIOTT BAY SEAWALL REPLACEMENT (SEATTLE DOT)
- COLMAN DOCK TERMINAL REPLACEMENT (WA STATE FERRIES)
- MARKETFRONT (PIKE PLACE MARKET)
- OCEAN PAVILION (SEATTLE AQUARIUM SOCIETY)
- PORTAL PARK (SEATTLE PARKS)



PROGRESS IN 2016



- 60% design completed for Main Corridor and SCL/SPU utilities
- Agreement with WSDOT to fund final design
- Final EIS published for Alaskan Way, Promenade and Overlook Walk
- Pier 62 rebuild design and Council authorization for construction funding completed
- Cost Estimate Validation Process (CEVP) and funding commitment completed with WSDOT, negotiations on construction funding agreement progressing
- Construction sequencing plan and contract packaging established
- Pike and Pine Streetscape Project underway with Downtown Seattle Association
- Pike Place Market's MarketFront construction nearing completion
- Expanded partnerships with Friends on "Waterfront Space," programming and maintenance (50 free events; 500-600 visits/month) 4

PIER 62 REBUILD





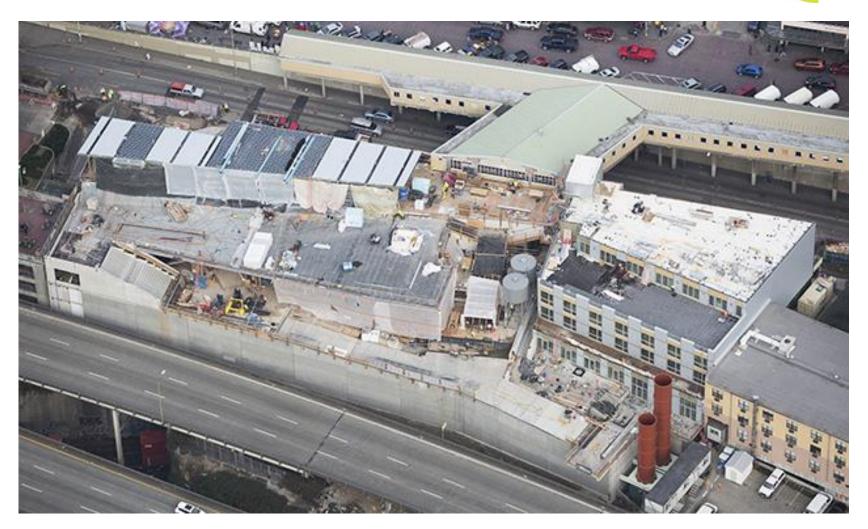
FRIENDS OF WATERFRONT SEATTLE





MARKETFRONT PROGRESS





PIKE PINE RENAISSANCE: ACT ONE





2017 LOOK AHEAD



- Finalize WSDOT funding agreement (April)
- LID outreach around Special Benefit Study (all year)
- Confirm partnership model for waterfront maintenance and programming (summer)
- Complete concept design for Pike and Pine Streetscape Project (May)
- Start construction on Pier 62 and Seawall Box 1 fall 2017 (September)
- Reinstall Washington Street Boat Landing pergola (YE)
- Start concept designs for Main/Washington Streets, Bell Street (YE)
- Advance to final design on Main Corridor, Overlook Walk (YE) including:
 - Early works utilities package
 - Construction sequencing and maintenance of traffic plan
 - Right-of-way acquisition (permanent and temporary easements)
 - Construction management team and move offices to the waterfront

Draft Construction Schedule

Revised: January 31, 2017

	2017	2018	2019	2020	2021	2022	2023
VSDOT PROJECTS							
Bored Tunnel		Tunnel open to traffic, early 2019					
Alaskan Way Viaduct Demolition							
Battery St Tunnel decommission				12			
South Access							
Colman Dock							
WATERFRONT SEATTLE PROJ	ECTS						
Pier 62 Rebuild							
Early Works							
Alaskan Way & Elliott Way					Alaskan & Elliott Way open to traffic, July 2021		
Promenade							
East/West Connections							
Overlook Walk							
Waterfront Park							
Marion Street Bridge*							
OTHER CONSTRUCTION PROJ	ECTS						
City Center Connector							
WA State Convention Center							
Lander St Overpass							

NOTES:

- 1) Early Works may include: Columbia St drainage & areaway work, SCL vaults & duct banks, telecom work, Harborscapes Building demolition, etc.
- 2) Alaskan Way & Elliott Way includes: connections to Columbia St, Seneca St, Pine St, & Lenora St; Overlook Walk Foundations; Marion St Bridge Foundations; & Kiosk Foundations.
- 3) East/West Connections include: Bell St, Union St Pedestrian Connection, Main and Washington Street Improvements, Pike and Pine Streetscape Improvements
- 4) Construction dates subject to change pending: a) Tunnel & AWV Demo completion dates and, b) Ongoing evaluation of sequencing & packaging assumptions for all projects.
- *Whether WSDOT or City will execute the Marion Street Bridge project is still under deliberation.

COUNCIL LOOK AHEAD FOR 2017



- Construction sequencing and maintenance of traffic overview (spring)
- Legislation on Waterfront governance, operations and maintenance (spring/summer)
- Aquarium expansion MOA (summer/fall)

