

# 2017 WORKPLAN OFFICE OF THE WATERFRONT 

February 16, 2017

PARKS, SEATTLE CENTER, LIBRARIES, AND WATERFRONT COMMITTEE


## WATERFRONT SEATTLE



MAIN CORRIDOR

- ALASKAN WAY (KING TO PIKE ST.)
- ELLIOTT WAY (PIKE TO BELL ST.)
- WATERFRONT PROMENADE
- WASHINGTON STREET BOAT LANDING
- COLUMBIAST.
- SENECAST.
- MARION ST. BRIDGE REPLACEMENT
- LENORA ST. BRIDGE RETROFIT


## EAST/WEST CONNECTIONS

- OVERLOOK WALK
- RAILROAD WAY
- MAIN AND WASHINGTON STS
- UNION ST.
- PIKE AND PINE STS (PIKE PLACE TO MELROSE AVENUE)
- BELLST.

PUBLIC PIERS

- WATERFRONT PARK REBUILD
- PIER 62/63 PHASE 1 REBUILD


## PARTNER PROJECTS

- ELLIOTT BAY SEAWALL REPLACEMENT (SEATTLE DOT)
- COLMAN DOCK TERMINAL REPLACEMENT (WA STATE FERRIES)
- MARKETFRONT (PIKE PLACE MARKET)
- OCEAN PAVILION (SEATTLE AQUARIUM SOCIETY)
- PORTAL PARK (SEATTLE PARKS)


## PROGRESS IN 2016

- 60\% design completed for Main Corridor and SCL/SPU utilities
- Agreement with WSDOT to fund final design
- Final EIS published for Alaskan Way, Promenade and Overlook Walk
- Pier 62 rebuild design and Council authorization for construction funding completed
- Cost Estimate Validation Process (CEVP)and funding commitment completed with WSDOT, negotiations on construction funding agreement progressing
- Construction sequencing plan and contract packaging established
- Pike and Pine Streetscape Project underway with Downtown Seattle Association
- Pike Place Market's MarketFront construction nearing completion
- Expanded partnerships with Friends on "Waterfront Space," programming and maintenance (50 free events; 500-600 visits/month)


## PIER 62 REBUILD



## FRIENDS OF WATERFRONT SEATTLE



## MARKETFRONT PROGRESS




## 2017 LOOK AHEAD

- Finalize WSDOT funding agreement (April)
- LID outreach around Special Benefit Study (all year)
- Confirm partnership model for waterfront maintenance and programming (summer)
- Complete concept design for Pike and Pine Streetscape Project (May)
- Start construction on Pier 62 and Seawall Box 1 fall 2017 (September)
- Reinstall Washington Street Boat Landing pergola (YE)
- Start concept designs for Main/Washington Streets, Bell Street (YE)
- Advance to final design on Main Corridor, Overlook Walk (YE) including:
- Early works utilities package
- Construction sequencing and maintenance of traffic plan
- Right-of-way acquisition (permanent and temporary easements)
- Construction management team and move offices to the waterfront


## Draft Construction Schedule

Revised: January 31, 2017

|  | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| WSDOT PROJECIS |  |  |  |  |  |  |  |
| Bored Tunnel |  |  | Tunnel open to traffic, early 2019 |  |  |  |  |
| Alaskan Way Viaduct Demolition |  |  |  |  |  |  |  |
| Battery St Tunnel decommission |  |  |  |  |  |  |  |
| South Access |  |  |  |  |  |  |  |
| Colman Dock |  |  |  |  |  |  |  |
| WATERFRONI SEATHE PROJECTS |  |  |  |  |  |  |  |
| Pier 62 Rebuild |  |  |  |  |  |  |  |
| Early Works |  |  |  |  |  |  |  |
| Alaskan Way \& Elliott Way |  |  |  |  | Alaskan \& Elliott Way open to traffic, July 202 |  |  |
| Promenade |  |  |  |  |  |  |  |
| East/West Connections |  |  |  |  |  |  |  |
| Overlook Walk |  |  |  |  |  |  |  |
| Waterfront Park |  |  |  |  |  |  |  |
| Marion Street Bridge* |  |  |  |  |  |  |  |
| OTHER CONSTRUOTION PROJEOIS |  |  |  |  |  |  |  |
| City Center Connector |  |  |  |  |  |  |  |
| WA State Convention Center |  |  |  |  |  |  |  |
| Lander St Overpass |  |  |  |  |  |  |  |

## NOTES:

1) Early Works may include: Columbia St drainage \& areaway work, SCL vaults \& duct banks, telecom work, Harborscapes Building demolition, etc.
2) Alaskan Way \& Elliott Way includes: connections to Columbia St, Seneca St, Pine St, \& Lenora St; Overlook Walk Foundations; Marion St Bridge Foundations; \& Kiosk Foundations.
3) East/West Connections include: Bell St, Union St Pedestrian Connection, Main and Washington Street Improvements, Pike and Pine Streetscape Improvements
4) Construction dates subject to change pending: a) Tunnel \& AWV Demo completion dates and, b) Ongoing evaluation of sequencing \& packaging assumptions for all projects.
*Whether WSDOT or City will execute the Marion Street Bridge project is still under deliberation.

## COUNCIL LOOK AHEAD FOR 2017

- Construction sequencing and maintenance of traffic overview (spring)
- Legislation on Waterfront governance, operations and maintenance (spring/summer)
- Aquarium expansion MOA (summer/fall)



## QUESTIONS?

