

Seattle Department of Transportation

Burke-Gilman Trail Improvements – UW Campus

BCL/Program Name:	Mobility-Capital	BCL/Program Code:	19003
Project Type:	Improved Facility	Start Date:	Q2/2017
Project ID:	TC367880	End Date:	TBD
Location:	Citywide		
Neighborhood Plan:	Not in a Neighborhood Plan	Council District:	4
Neighborhood District:	Northeast	Urban Village:	University

The project will implement spot improvements to the Burke-Gilman Trail north of the campus including pavement repair and crossing upgrades. If needed, a portion of the funding will be available to help the University complete design of the second phase of upgrades to the campus portion of the trail

	LTD Actuals	2016 Rev	2017	2018	2019	2020	2021	2022	Total
Revenue Sources									
Transportation Funding Package – Parking Tax	0	0	750	0	0	0	0	0	750
Total:	0	0	750	0	0	0	0	0	750
Fund Appropriations/Allocations									
Transportation Operating Fund	0	0	750	0	0	0	0	0	750
Total*:	0	0	750	0	0	0	0	0	750
O & M Costs (Savings)			0	0	0	0	0	0	0
Spending Plan by Fund									
Transportation Operating Fund		0	750	0	0	0	0	0	750
Total:		0	750	0	0	0	0	0	750

** Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.*