



2017 Move Seattle

Positions Ordinance

City Council Update
May 12, 2017
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Seattle
Department of
Transportation

Our mission, vision, and core values

Mission: deliver a high-quality transportation system for Seattle

Vision: connected people, places, and products

Committed to **5 core values** to create a city that is:

- Safe
- Interconnected
- Affordable
- Vibrant
- Innovative

Levy to Move Seattle: Funding Levels

- \$930M Levy is 3 times Bridging the Gap (BTG)
- Leverage funding in addition
- Delivery with BTG staffing levels; staffing levels were not increased for Move Seattle Levy
- Programs accelerated in 2017-2018
- Projects to advertise for construction in 2017 (37) vs 2015 (15) & 2016 (11)

Levy to Move Seattle: Workload Balancing

- Standard workload balancing includes consultant support
- Used for all project phases/work products: planning, design, outreach and construction management
- City Staff leads are necessary to adequately use consultant resources
- Federal funding uncertainty: addressed through less outside consultant use
- In house staff work is more efficient and less costly
- Some positions currently filled with temps

Project Development

| Position | Activity |
|----------------------------------|---|
| Sr. Capital Projects Coordinator | Accessible Mount Baker- project manager and Vision Zero |
| Senior Transportation Planner | Bicycle Master Plan and Vision Zero projects |
| Assoc. Transportation Planner | Safe Routes to School and Greenways |
| Senior Transportation Planner | Safe Routes to School and sidewalks |
| Assoc. Civil Engineer | Corridors and Repaving |
| Asst. Civil Engineer | Crew Delivery Projects (all programs) |

Capital Projects

| Position | Activity |
|-----------------------------------|---|
| Civil Engineer, Sr. | AAC |
| Civil Engineer, Sr. | Neighborhood Large Projects |
| Civil Engineer, Assoc. | Accelerated BMP |
| Civil Engineer Spec, Sr. | Accelerated BMP; AAC |
| Civil Engineering Spec, Assoc. | Neighborhood Large Projects; Accelerated BMP; AAC |
| Civil Engr Supv. | Various Move Seattle |
| Civil Engineer, Sr. | Burke-Gilman Trail |
| Civil Engineer, Sr. | Neighborhood Large Projects |
| Capital Projects Coordinator, Sr. | Accelerated BMP |
| Civil Engineer, Sr. | Accelerated BMP |

Capital Projects

| Position | Activity |
|-----------------------------------|--|
| StratAdvsr2, General Govt. | Corridor Projects |
| StratAdvsr1, General Govt. | Corridor Projects |
| Civil Engineer Spec, Sr. | Neighborhood Large Projects |
| Civil Engineer Sr. | AAC; Neighborhood Large Projects |
| Civil Engineer, Assoc. | Accelerated BMP |
| Civil Engineer, Sr. | Accelerated BMP; AAC |
| Capital Projects Coordinator, Sr. | Corridor Projects |
| Capital Projects Coordinator | AAC |
| Capital Projects Coordinator | Accelerated BMP; Neighborhood Large Projects |
| Capital Projects Coordinator, Sr. | Various Move Seattle |

Next steps

| Date | Activity |
|-----------------|-------------------------------|
| May 2017 | Positions approved by Council |
| June 2017 | Advertise positions |
| July-Sept. 2017 | Hire and on-boarding |
| October 2017 | Levy advancement |

Questions?

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<http://www.seattle.gov/transportation>

