

SUMMARY and FISCAL NOTE*

Department:	Dept. Contact/Phone:	Executive Contact/Phone:
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** Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

1. BILL SUMMARY

- a. **Legislation Title:** AN ORDINANCE amending Ordinance 125207, which adopted the 2017 Budget, creating and revising budget control levels, modifying positions, and changing appropriations to various departments and budget control levels; all by a 3/4 vote of the City Council.
- b. **Summary and background of the Legislation:**

Council Bill 118969 establishes a comprehensive, independent and sustained approach to civilian and community oversight of the Seattle Police Department (SPD), creating a new Chapter 3.29 in the Seattle Municipal Code.

This companion legislation amends Ordinance 125207 by establishing a budget control level (BCL) code, position authority and appropriations for the 2017 fiscal year for the Office of Inspector General for Public Safety (OIG). This legislation further amends Ordinance 125207 by changing the name and description of the Office of Professional Accountability to the Office of Police Accountability. Council Bill 118969 also requires that the Office of the Community Police Commission (CPC) budget shall be appropriated in a Budget Control Level that is independent of any other City department; the BCL code for the Office of the CPC is changed accordingly.

The establishment of the OIG was anticipated in the development of the 2017-2018 biennial budget and funding to support start-up activities was set aside in Finance General Reserves. This legislation transfers the reserved funding to the newly created OIG BCL code and adds position authority for four positions.

Please see accompanying legislation, Council Bill 118969 for more information on revisions to the police oversight and accountability system.

2. CAPITAL IMPROVEMENT PROGRAM

- a. **Does this legislation create, fund, or amend a CIP Project?** ___ Yes ___X_ No

3. SUMMARY OF FINANCIAL IMPLICATIONS

- a. **Does this legislation amend the Adopted Budget?** ___X_ Yes ___ No
The legislation amends the 2017 Adopted Budget. The 2017 Adopted and 2018 Endorsed Budget include resources, held in reserves, for the establishment of the OIG; this

legislation transfers these existing resources to the newly established OIG BCL code.

The following table reflects only changes to the 2017 Adopted Budget that will be made by Council Bill 118908. It does not reflect funding for operations in 2018.

Budget program(s) affected:	OIG, CPC, Executive, OPA			
	General Fund \$		Other \$	
Appropriation change (\$):	2017	2018	2017	2018
Estimated Revenue change (\$):	Revenue to General Fund		Revenue to Other Funds	
	2017	2018	2017	2018
Positions affected:	No. of Positions		Total FTE Change	
	2017	2018	2017	2018
	4		4.0	

- b. Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?**
 This supplemental budget legislation does not have other financial impacts to the city other than what is shown above. Please see Council Bill 118969 for further discussion of the financial implications of the expanded police accountability system.
- c. Is there financial cost or other impacts of not implementing the legislation?**
 There are no financial costs to not implementing this supplemental budget legislation. However, this legislation allows the City to promptly begin implementing reforms set forth in Council Bill 118969; reform delays could have other costs from delayed deployment of an improved police accountability system. Appropriate funding, position authority and BCL structures will be necessary to implement the policies set forth in Council Bill 118969.

3.d. Appropriations

X This legislation adds, changes, or deletes appropriations.

Fund Name and number	Dept	Budget Control Level Name/#*	2017 Appropriation Change	2018 Estimated Appropriation Change
General Subfund (00100)	OIG	Office of the Inspector General (VI100)	\$354,300	\$700,000
General Subfund (00100)	Finance General	Reserves (2QD00)	(\$354,300)	(\$700,000)
General Subfund	Office of the Community Police	Office of the Community Police	\$878,557	\$893,532

(00100)	Commission	Commission (VP100)		
General Subfund (00100)	Executive Department	Community Police Commission (X1P00)	(\$878,557)	(\$893,532)
TOTAL			\$0	\$0

Is this change one-time or ongoing?

Ongoing.

3.e. Revenues/Reimbursements

This legislation adds, changes, or deletes revenues or reimbursements.

3.f. Positions

This legislation adds, changes, or deletes positions.

Total Regular Positions Created, Modified, or Abrogated through this Legislation, Including FTE Impact:

Position # for Existing Positions	Position Title & Department*	Fund Name & #	Program & BCL	PT/FT	2017 Positions	2017 FTE	Does it sunset? (If yes, explain below in Position Notes)
	Executive 4, Exempt, OIG	General Subfund (00100)	Office of the Inspector General	FT	1	1.0	No
	Strategic Advisor 3, Exempt	General Subfund (00100)	Office of the Inspector General	FT	1	1.0	No
	Administrative Staff Assistant	General Subfund (00100)	Office of the Inspector General	FT	1	1.0	No
	Management Systems Analyst	General Subfund (00100)	Office of the Inspector General	FT	1	1.0	No
TOTAL					4	4.0	

4. OTHER IMPLICATIONS

a. Does this legislation affect any departments besides the originating department?

This legislation impacts the Office of the CPC, the Seattle Police Department and future Office of Police Accountability, and the newly formed OIG.

b. Is a public hearing required for this legislation?

No public hearing is required for this legislation.

c. Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?

No property is involved with this legislation.

d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?

No publication of notice is required for this legislation.

e. Does this legislation affect a piece of property?

This legislation does not impact any property.

f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?

On July 27, 2012, the U.S. Department of Justice and the City of Seattle entered into a Settlement Agreement and Memorandum of Understanding (collectively, “Consent Decree”) related to ensuring police services are delivered to the people of Seattle in a manner consistent with the Constitution and laws of the United States. The U.S. Department of Justice investigation of SPD was requested by representatives of and advocates for marginalized communities who experienced and/or were concerned about unconstitutional SPD practices. This legislation ensures measures to maintain and build on reforms instituted under the Consent Decree begin to be implemented quickly.

g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program’s desired goal(s).

This legislation provides initial funding for the new initiatives and policies set forth in Council Bill 118969; please see Council Bill 118969 for details.

h. Other Issues:

None.

List attachments/exhibits below: None.