Attachment A
MOORAGE PROJECT DELIVERABLES

PROJECT	WHO IS RESPONSIBLE	FUNDING SOURCE	ESTIMATED TIMELINE
South Leschi Interior Docks Replacement of the docks for tenants of South Leschi Moorage will include: ✓ Design and construction to current American with Disabilities Act standards ✓ Facility is updated to current Building Code Standards ✓ Potable water available on the docks ✓ Electricity necessary for boat hook-ups, lighting, security, and any other facility needs. ✓ Security for private boat owners' property ✓ Provisions for sharing information with the public about the project and general operations. Examples may include project bulletin board, website, tenant meetings ✓ Emergency provisions for environmental accidents associated with marinas	Marina Management/Tenant	Tenant Funding	Permit applications will be submitted within 60 days of the Effective Date of the contract. Construction will begin 60 days after issuance of permits.

✓ Appropriate safety equipment ✓ Navigation aids (where required)			

South Leschi Outer Dock
Concrete dock will provide:
    ✓ Wave attenuation
    ✓ Public access
    ✓ Transient moorage
    ✓ Pump out stations
	Seattle Parks and Recreation	State of Washington Recreation and Conservation Office (RCO) – Boating Facilities Programs, Boating Infrastructure Grant
		
		Washington State Parks
		
		To the extent not funded by the above, City of Seattle CIP remaining appropriated funding for the Marinas South Leschi has the most urgent need for improvements. Unspent funds will roll into the subsequent phases.
			Grant applications are currently being submitted.
			
			Permits applications are underway. Construction will begin soon after the permits are issued.

North Leschi Refurbishment and/or replacement of the docks for North Leschi Moorage and breakwater. This will include: ✓ Design and construction to current American with Disabilities Act standards ✓ Facility is updated to current Building Code Standards ✓ Potable water available on the docks ✓ Electricity necessary for boat hook-ups, lighting, security, and any other facility needs.	Seattle Parks and Recreation	Remaining funds from City of Seattle CIP funds after South Leschi Breakwater is completed.	Permits applications will be submitted within 60 days of the Effective Date of the contract. Construction will begin soon after the permits are issued.

✓ Security for private boat owners' property ✓ Provisions for sharing information with the public about the project and general operations. Examples may include project bulletin board, website, tenant meetings. ✓ Emergency provisions for environmental accidents associated with marinas ✓ Appropriate safety equipment ✓ Navigation aids (where required) ✓ Breakwater for wave attenuation			

Lakewood	Marina Management/ Tenant	Tenant Funding	Access and improvements to Ohler's Island will begin when design and permits are completed. The permitting process for the entire project will begin within 60 days of the Effective Date of the contract. The interior dock improvements will begin after the South Leschi project is completed.
✓ Public access to Ohler's Island			
✓ Refurbished docks and pilings			
✓ Design and construction to current American with Disabilities Act standards			
✓ Ensure the facility is updated to current Building Code Standards			
✓ Potable water available on the docks			
✓ Electricity necessary for boat hook-ups, lighting, security, and any other facility needs.			
✓ Security for private boat owners' property			
✓ Provisions for sharing information with the public about the project and general operations. Examples may include project bulletin board, website, tenant meetings.			
✓ Emergency provisions for environmental accidents associated with marinas			
✓ Appropriate safety equipment			

✓ Navigation aids (where required)			