

Council Sustainability & Transportation Committee Scott Kubly, Joe Vinson June 29, 2017



Streetcar operations report

Seattle Department of Transportation

SEMI-ANNUAL STREETCAR PROJECT REPORT



June 2017 DRAFT

Scott Kubly, SDOT Director Andrew Glass Hastings, Transit & Mobility Director



S E A T T L E STREETCAR



South Lake Union

TABLE 2: SOUTH LAKE UNION STREETCAR - PERFORMANCE METRICS, FUTURE PROJECTIONS

	2017	2018	2019	2020	2021	2022
Ridership(1)	640,889	660,115	679,919	700,000	721,326	742,966
Original Ridership Projection	844,487	912,046	985,010	Not available	Not available	Not available
Farebox Recovery Ratio	35%	37%	38%	39%	39%	39%
Productivity (Riders/Revenue Hour)(2)	44	45	46	46	47	49
Fare Evasion	<5%	<5%	<5%	<5%	<5%	<5%
Reliability (On-Time Performance)	70%	80%	90%	90%	90%	90%

Notes:

- 1. Ridership estimates based on 3% annual ridership increase.
- 2. Based on 2016's 12,851 annual revenue hours.

First Hill Streetcar

TABLE 5. FIRST HILL STREETCAR - PERFORMANCE METRICS, PAST 5 YEARS

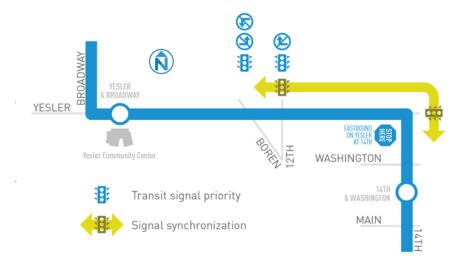
	2012	2013	2014	2015	2016
Ridership					840,049
Original Ridership Projection					1,238,942
Farebox Recovery Ratio					18%
Productivity (Riders/Revenue Hour)					32
Fare Evasion(1)					7.5%
Reliability (On-time Performance)					84%

Notes:

1. Currently, fare evasion is higher than the 5% goal. SDOT is watching this closely, understanding that we are in the second year of operation. We will continue to build ridership through partnerships and promotional events.

Speed and reliability improvements

- Westlake transit lanes
- Signal timing improvements on Broadway and Yesler
- Studying signal priority on Jackson
- Studying BAT lanes on Broadway from Pine to Marion



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Questions?

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www.seattle.gov/transportation









