



WATERFRONT CONSTRUCTION FUNDING UPDATE

July 6, 2017

PARKS, SEATTLE CENTER, LIBRARIES, AND WATERFRONT
COMMITTEE

TODAY'S AGENDA



PREVIEW WATERFRONT CONSTRUCTION FUNDING AGREEMENT

- Background
- Highlights of agreement
- Anticipated Council review schedule

BACKGROUND



- *2009*: Moving Forward Agreement outlines overall approach (Mayor, KC Exec, Governor)
 - State funds SR-99 replacement and surface street connections
 - City funds Mercer, Spokane Viaduct replacement, Seawall replacement, waterfront improvements
- *2011-13*: Agreements confirming WSDOT funding responsibility for surface street; City responsibility for design, permitting and construction
- *2013-2017*: Advanced design and completed environmental review; worked toward final funding agreement
- *2017*: Letter agreement on basic terms; final agreement negotiations

HIGHLIGHTS OF AGREEMENT



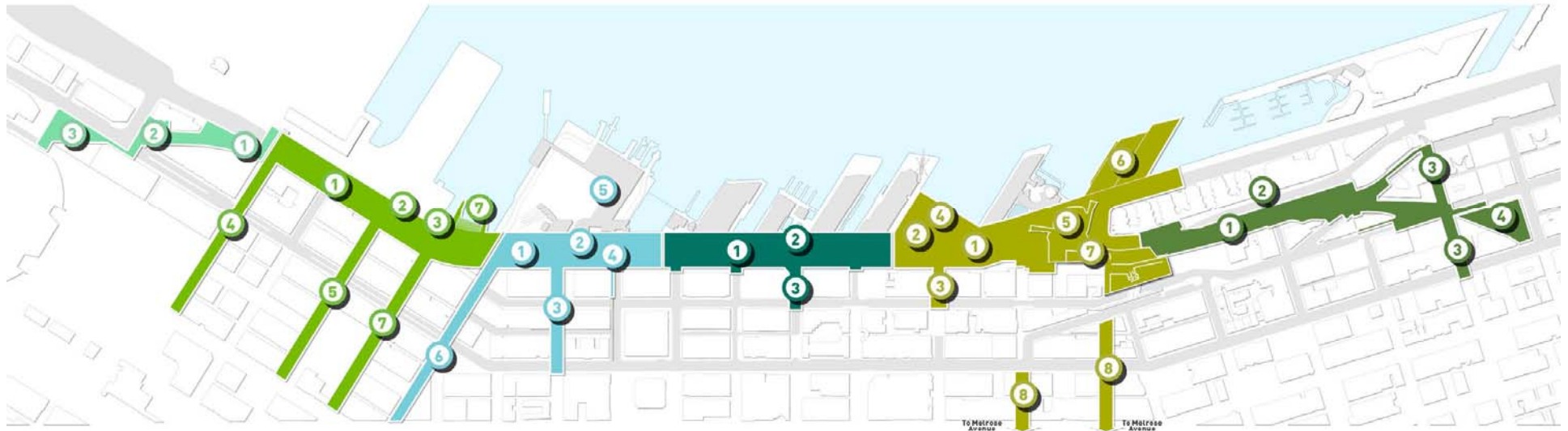
- WSDOT will provide \$153 million for construction of:
 - New Alaskan Way and Elliott Way surface streets, bike facility, related drainage infrastructure
 - Sidewalks, lighting, basic landscaping, striping/signage
 - Columbia and Seneca Street reconstruction
 - Lenora Street Bridge retrofit
- Construction funding for Marion Street Bridge replacement will be addressed separately
- \$38 million in WSDOT funding already provided for design and environmental review

HIGHLIGHTS OF AGREEMENT



- Construction funding provided on a set schedule
- Establishes mutual responsibility for any delays, delay costs
- City manages construction
 - Sole authority
 - Integrated with city work (promenade, utility relocations)
- Risk reserves
 - City controls 'owners reserve' for immediate issues
 - WSDOT controls 'risk reserve;' City engages WSDOT in decisions that draw on risk reserves
- City will complete and close out project to City standards, WSDOT review of SR-519 street section

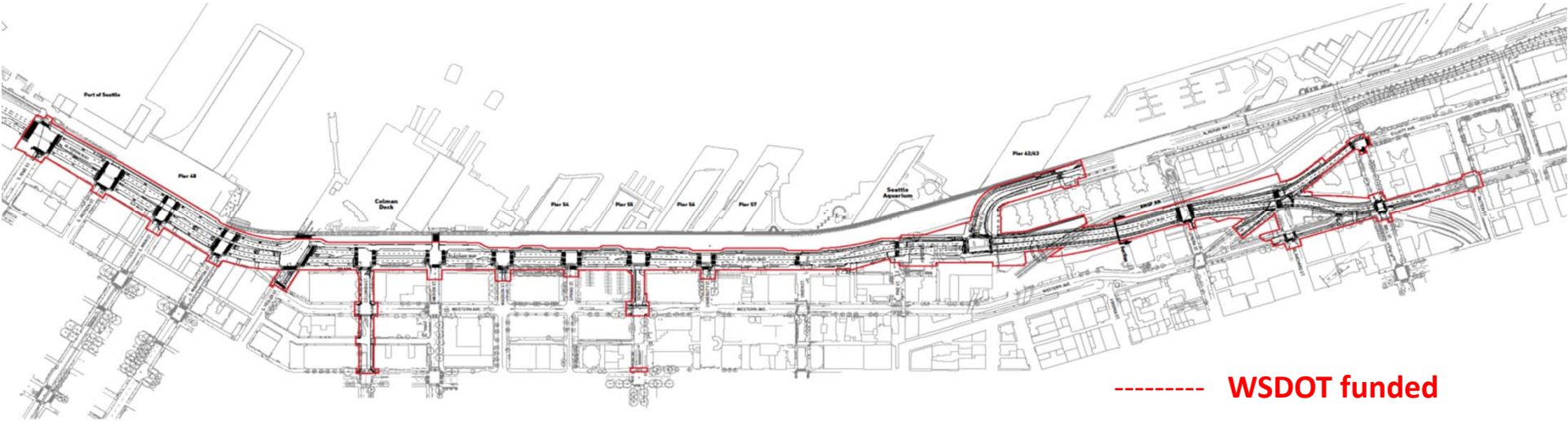
WATERFRONT SEATTLE PROGRAM



RAILROAD WAY	PIONEER SQUARE	TRANSIT HUB	HISTORIC PIERS	CENTRAL PUBLIC SPACE	BELLTOWN
1 WATERFRONT	1 ALASKAN WAY	1 ALASKAN WAY	1 ALASKAN WAY	1 ELLIOTT WAY	1 ELLIOTT WAY
2 PIONEER SQUARE	2 WATERFRONT PROMENADE	2 WATERFRONT PROMENADE	2 WATERFRONT PROMENADE	2 WATERFRONT PROMENADE	2 LENORA ST. PED BRIDGE RETROFIT
3 STADIUMS	3 WASHINGTON ST. BOAT LANDING	3 COLUMBIA ST.	3 SENECA ST.	3 UNION ST.	3 BELL ST.
	4 S. KING ST.	4 MARION ST. PEDESTRIAN BRIDGE		4 WATERFRONT PARK REBUILD	4 PORTAL PARK
	5 S. MAIN ST.	5 COLMAN DOCK TERMINAL REPLACEMENT		5 OCEAN PAVILION	
	6 S. WASHINGTON ST.	6 YESLER WAY		6 PIERS 62/63 PHASE 1 REBUILD	
	7 HABITAT INTERTIDAL ZONE			7 OVERLOOK WALK	
				8 PIKE/PINE STS.	

500 ft.

WSDOT FUNDING RESPONSIBILITY



ANTICIPATED REVIEW SCHEDULE



7/6	Pre-introduction Committee briefing
7/10	Ordinance introduced at Full Council
7/20	Committee briefing on ordinance, potential action
7/31	Full Council potential action



QUESTIONS?