

Seattle City Light

Diablo AC Panel Upgrades

<u>BCL/Program Name:</u>	A2 Power Supply - Skagit	<u>BCL/Program Code:</u>	SCL250-A2
<u>Project Type:</u>	Rehabilitation or Restoration	<u>Start Date:</u>	Q1/2015
<u>Project ID:</u>	6584	<u>End Date:</u>	Q1/2017
<u>Location:</u>	Milepost 126 State Highway 20		
<u>Neighborhood Plan:</u>	Not in a Neighborhood Plan	<u>Council District:</u>	Outside Seattle
<u>Neighborhood District:</u>	Outside Seattle	<u>Urban Village:</u>	Outside Seattle

This project will replace air conditioning panels at Diablo

	<u>LTD</u> <u>Actuals</u>	<u>2016</u> <u>Rev</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>Total</u>
Revenue Sources									
City Light Fund Revenues	28	253	1,000	0	0	0	0	0	1,281
Total:	28	253	1,000	0	0	0	0	0	1,281
Fund Appropriations/Allocations									
City Light Fund	28	253	1,000	0	0	0	0	0	1,281
Total*:	28	253	1,000	0	0	0	0	0	1,281
Spending Plan by Fund									
City Light Fund		253	1,000	0	0	0	0	0	1,253
Total:		253	1,000	0	0	0	0	0	1,253

* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.