

Finance and Administrative Services

Navigation Center

<u>BCL/Program Name:</u>	General Government Facilities - General	<u>BCL/Program Code:</u>	A1GM1
<u>Project Type:</u>	Improved Facility	<u>Start Date:</u>	Q2/2017
<u>Project ID:</u>	A1GM140	<u>End Date:</u>	Q3/2018
<u>Location:</u>	685-807 12 th Ave South		
<u>Neighborhood Plan:</u>	Downtown Urban Center	<u>Council District:</u>	3
<u>Neighborhood District:</u>	International Special Review District	<u>Urban Village:</u>	Chinatown International District Urban Center Village

This project funds capital improvements at the Pearl Warren building in support of the creation of a Navigation Center. Work includes but is not limited to design, structural repair, electrical, plumbing, HVAC, and envelope repairs as required to create a safe and compliant facility suitable for occupancy.

	<u>LTD</u> <u>Actuals</u>	<u>2016</u> <u>Rev</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>Total</u>
Revenue Sources									
Finance and Administrative Services Fund Balance	0	0	1,400	0	0	0	0	0	1,400
Total:	0	0	1,400	0	0	0	0	0	1,400
Fund Appropriations/Allocations									
Finance and Administrative Services Fund (50300)	0	0	1,400	0	0	0	0	0	1,400
Total*:	0	0	1,400	0	0	0	0	0	1,400

* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.