

SUMMARY and FISCAL NOTE*

Department:	Dept. Contact/Phone:	Executive Contact/Phone:
City Budget Office		Lisa Mueller/4-5339

** Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

1. BILL SUMMARY

a. **Legislation Title:** AN ORDINANCE relating to automated fixed camera revenue; amending Ordinance 125207, which adopted the 2017 Budget; changing appropriations to various departments and budget control levels, and from various funds in the 2017 Budget; and amending Sections 5.81.010 and 5.82.010 of the Seattle Municipal Code; all by a 3/4 vote of the City Council.

b. **Summary and background of the Legislation:** This legislation, if approved, would authorize the Seattle Department of Transportation to provide on a one-time basis \$2.3 million to Seattle Public Schools (SPS) for a transportation realignment to a two-tier system.

In order to use SSTPI funds, this legislation amends the SMC to allow the use of funds for school bus transportation. One-time funding for the two-tier transportation system would come from unspent, unencumbered balances in the School Safety Traffic and Pedestrian Improvement Fund. Funds would pay for SPS contracted transportation services (buses, drivers, fuel) to move from a three-tier bus and bell schedule to a two-tier schedule for the 2017-18 school year and any unspent funds will carryforward.

2. CAPITAL IMPROVEMENT PROGRAM

a. Does this legislation create, fund, or amend a CIP Project? ___ Yes ___ ☒ No

3. SUMMARY OF FINANCIAL IMPLICATIONS

a. Does this legislation amend the Adopted Budget? ☒ Yes ___ No

Budget program(s) affected:				
Appropriation change (\$):	General Fund \$		Other \$	
	2017	2018	2017	2018
	\$		\$2,300,000	\$0
Estimated Revenue change (\$):	Revenue to General Fund		Revenue to Other Funds	
	2017	2018	2017	2018
Positions affected:	No. of Positions		Total FTE Change	
	2017	2018	2017	2018

b. Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?

No

c. Is there financial cost or other impacts of *not* implementing the legislation?

Seattle Public Schools would not be able to cover the cost of paying for transportation to move from a three-tier to a two-tier bus and bell schedule.

3.d. Appropriations

X This legislation adds, changes, or deletes appropriations.

Fund Name and number	Dept	Budget Control Level Name/##	2017 Appropriation Change	2018 Estimated Appropriation Change
School Safety Traffic and Pedestrian Improvement Fund (18500)	School Safety Traffic and Pedestrian Improvement Fund	School Safety Education and Outreach, Infrastructure Maintenance, and Capital Improvements (SZF200)	\$2,300,000	\$ 0
TOTAL			\$2,300,000	\$ 0

**See budget book to obtain the appropriate Budget Control Level for your department.*

Is this change one-time or ongoing?

One-time

Appropriations Notes:

4. OTHER IMPLICATIONS

a. Does this legislation affect any departments besides the originating department?

No

b. Is a public hearing required for this legislation?

No

c. Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?

No

- d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**

No

- e. Does this legislation affect a piece of property?**

No

- f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?**

SPS reports that the “flipped” bell schedule, which began in the 2016-17 school year, has resulted in favorable results for secondary students, including more sleep and fewer incidences of teacher disciplining of ethnic minority students. However, having three different start times is proving to be challenging for families with children in multiple grades. Currently, first-tier elementary schools start earlier at 7:55 am while third-tier schools start at 9:35 am. Most middle and high schools now start at 8:45 am. Providing funding for crossing guards supports the safety of all students.

- g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program’s desired goal(s).**

This legislation provides for a one-time funding commitment to Seattle Public Schools for a transportation realignment.

- h. Other Issues:**

None

List attachments/exhibits below:

N/A