

SUMMARY and FISCAL NOTE*

Department:	Dept. Contact/Phone:	Executive Contact/Phone:
Parks and Recreation	Rebecca Rufin/233-3870	Michael McVicker/727-8516

** Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

1. BILL SUMMARY

- a. **Legislation Title:** AN ORDINANCE relating to the Department of Parks and Recreation; authorizing the Superintendent of Parks and Recreation to enter into a Project Partnership Agreement (PPA) with the Seattle District United States Army Corps of Engineers for purposes of executing the Alki Coastal Erosion Control Project; and ratifying and confirming certain prior acts.

- b. **Summary and background of the Legislation:** This legislation authorizes the Superintendent of Seattle Parks and Recreation (SPR) to enter into a cost-sharing agreement with the U.S. Army Corps of Engineers (CoE) for the purpose of building a new seawall to replace the existing, badly deteriorated seawall at Emma Schmitz Memorial Overlook Park.

The total project cost is estimated at \$2.9 million. Per the agreement, the CoE will cover 65% of the project costs (\$1.9 million) and the city will cover the remaining 35% (\$1 million). The city's contribution would change only if the current scope of work changed, which is not anticipated. That said, as with any capital project there is a risk of increased costs, and the project budget includes a contingency to cover a certain amount of unforeseen changes.

The project is currently fully funded with contingency through a combination of resources including \$650,000 from the 2008 Parks and Green Spaces Levy, \$150,000 from the Park District, and \$350,000 from REET and the Community Improvement Contribution Fund.

2. CAPITAL IMPROVEMENT PROGRAM

- a. **Does this legislation create, fund, or amend a CIP Project?** ___ Yes X No

3. SUMMARY OF FINANCIAL IMPLICATIONS

- a. **Does this legislation amend the Adopted Budget?** ___ Yes X No

- b. **Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?**
No.

- c. **Is there financial cost or other impacts of *not* implementing the legislation?**

If the Parks and Recreation Superintendent cannot authorize the agreement, the project will not move forward, and the seawall will not be replaced. The seawall already has a high probability of failure, which increases with each year. Failure of the seawall will result in raw sewage spilling into Puget Sound, necessitating emergency repairs and resulting in possible fines that will exceed the cost of proceeding with the project as currently proposed.

4. OTHER IMPLICATIONS

- a. Does this legislation affect any departments besides the originating department?**
The seawall currently protects existing infrastructure belonging to SDOT, SPU, SCL, and King County.
- b. Is a public hearing required for this legislation?** No
- c. Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?** No
- d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?** No
- e. Does this legislation affect a piece of property?** Yes, see Summary Attachment 1.
- f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?** No.
- g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s).** N/A
- h. Other Issues:** None

List attachments/exhibits below:

Summary Attachment 1 – Alki Coastal Erosion Control Project, Section 103 Coastal Storm Damage Reduction, Seattle, WA, Integrated Detailed Project Report and Environmental Assessment, dated May 2016

Summary Attachment 2 – Draft Project Management Plan for Alki Coastal Erosion Control Project, Section 103, Seattle, WA, Design and Implementation Phase, dated April 2017