

COUNCIL FALL BUDGET REVIEW PROCESS CALENDAR - FALL 2017

Last updated 6/26/17

MON		TUES		WEDS		THURS		FRI	
SEPTEMBER 2017									
18		19		20	Department Overviews Session I: 9:30 a.m. Session II: 2:00 p.m	21	* ROSH HASHANAH *	22	
25	Mayor Releases 2018 Proposed Budget (<u>not</u> a Budget Committee meeting)	26	Department Overviews Session I: 9:30 a.m. Session II: 2:00 p.m	27	Session I: 9:30 a.m. Session II: 2:00 p.m	28	CBO Overview of Proposed Budget & Revenue Forecast 9:30 a.m.	29	* YOM KIPPUR *
OCTOBER 2017									
2		3		4		5		6	
						Public Hearing 5:30 PM			
9		10		11		12	Budget Deliberations ("Issue ID") 2:00 p.m.	13	Session I: 9:30 a.m. Session II: 2:00 p.m
16	Budget Deliberations ("Issue ID") Session I: 10:30 a.m. (or after Council Briefing) Session II: 2:30 p.m. (or after Full Council)	17	Session I: 9:30 a.m. Session II: 2:00 p.m	18		19		20	
23	"Green Sheet" Proposals - Discussion Session I: 10:30 a.m. (or after Council Briefing) Session II: 2:30 p.m. (or after Full Council)	24	Session I: 9:30 a.m. Session II: 2:00 p.m	25	Session I: 9:30 a.m. Session II: 2:00 p.m	26		27	
30	Revenue Update - CS/CBO Presentation 10:30 a.m. (or after Council Briefings)	31	Committee Chair Presents Initial Balancing Package 9:30 a.m.						
NOVEMBER 2017									
				1		2		3	
				Public Hearing 5:30 PM					
6		7	Discussion of Proposed Changes to Committee Chair's Initial Balancing Package Session I: 9:30 a.m. Session II: 2:00 p.m	8	Session I: 9:30 a.m. Session II: 2:00 p.m	9		10	* VETERANS DAY (OBSERVED) * (City Hall Closed)
13		14	Committee Votes on Chair's Revised Balancing Package Session I: 9:30 a.m. Session II: 2:00 p.m	15	Session I: 9:30 a.m. Session II: 2:00 p.m	16		17	
20	Final Committee Votes 10:30 a.m. Full Council: Vote on 2018 Budget 2:00 p.m.	21		22		23	* THANKSGIVING HOLIDAY *	24	
27		28		29		30		1	
DECEMBER 2017									
4	Full Council: 2018 Budget Conversion Ordinance Introduced 2:00 p.m.	5		6	Budget Committee Discussion and Vote on Budget Conversion Ordinance 11:00 a.m. or after AHNFC	7		8	
11	Full Council: Vote on 2018 Budget Conversion Ordinance 2:00 p.m.	12		13		14		15	