

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
116	1	A	1

Background

One of the Library's long-term goals has been to consolidate the maintenance shop, storage, and vehicle fleet parking at one location to maximize operational efficiencies. Proceeds from past property sales, including the sale of the Queen Anne storage facility earlier this year, have been reserved in the Library Capital Subfund to be used for the purchase of a multi-use facility to meet the Library's needs.

The appropriation provided by this green sheet, along with the creation of the Library Multi-Use Facility CIP project, would allow the Library Board to purchase a multi-use facility if a suitable one becomes available.

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Budget Action Transactions

Budget Action Title: Add \$2,855,000 of Library Capital Subfund fund balance to the Library for a multi-use facility

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase fund balance usage for Library Multi-Use Facility project				SPL	Use of (Contribution To) Fund Balance	379100	10450	2018	\$2,855,000	
2	Increase appropriation for Library Multi-Use Facility project				SPL	Library Major Maintenance (10450-CIP)	B301111	10450	2018		\$2,855,000