

2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
126	1	A	1

Budget Action Title: Add \$125,000 GSF to OIRA to expand the Ready to Work program to SW Seattle

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Herbold, Lisa

Councilmembers:

Staff Analyst: Patricia Lee

Council Bill or Resolution:

Date		Total	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$0	(\$125,000)
Net Balance Effect	\$0	(\$125,000)
Total Budget Balance Effect	\$0	(\$125,000)

Budget Action description:

This green sheet would add \$125,000 GSF to expand the Ready to Work (RTW) program to Southwest Seattle.

Established in 2015, RTW assists adult English Language Learners in obtaining entry level jobs or advancing to middle-wage jobs through case management, job skills, digital literacy training and ongoing support and language learning beyond job placement. RTW is also working with the City's Priority Hire program (administered by the Department of Finance and Administrative Services) to provide a bridge program to pre-apprenticeship programs.

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Originally established in South Seattle, Council provided \$200,000 in the 2017 Adopted Budget to expand the program to North Seattle. The \$125,000 in this budget action would expand the program to Southwest Seattle.

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Budget Action Transactions

Budget Action Title: Add \$125,000 GSF to OIRA to expand the Ready to Work program to SW Seattle

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add \$125,000 to expand Ready to Work Program to SW Seattle				OIRA	Office of Immigrant and Refugee Affairs	X1N00	00100	2018		\$125,000