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Budget Action Transactions

Budget Action Title: Cut three vacant positions and add three positions to OPCD to support community planning and reduce GSF appropriations by \$70,581

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Cut two SA3 positions	StratAdvsr3,Exempt - FT	-2	-2	OPCD	Planning and Community Development	X2P00	00100	2018		(\$322,276)
2	Cut Exec 1 position	Executive1 - FT	-1	-1	OPCD	Planning and Community Development	X2P00	00100	2018		(\$156,680)
3	Add two positions for community planning	Plng&Dev Spec,Sr - FT	2	2	OPCD	Planning and Community Development	X2P00	00100	2018		\$259,748
4	Add one position for real estate expertise	StratAdvsr2,Exempt - FT	1	1	OPCD	Planning and Community Development	X2P00	00100	2018		\$148,627