

# The Seattle Public Library

## Library Multi-Use Facility

<b>Project Type:</b>	Discrete	<b>Project No.:</b>	B301115
<b>Start/End Date:</b>	2018-2018	<b>BCL/Program Code:</b>	B301111
<b>Project Category:</b>	Rehabilitation or Restoration	<b>BCL/Program Name:</b>	Library Major Maintenance
<b>Current Project Stage:</b>	Initiation, Project Definition, & Planning	<b>Location:</b>	TBD
<b>Neighborhood District:</b>	Not in a Neighborhood District	<b>Council District:</b>	TBD
<b>Total Project Cost:</b>	\$2,855	<b>Urban Village:</b>	Not in an Urban Village

One of the Library's long-term goals has been to consolidate the maintenance shop, storage and vehicle fleet parking at one location to maximize operational efficiencies. Proceeds from property sales during the Libraries for All construction program were reserved in a special fund – the Library Capital Subfund – for this purpose. Revenue from the sale of the Library's former storage location (Queen Anne Storage) was also designated for this purpose by a Q3 2015 Library Board resolution. The Library Capital Subfund is being converted into this CIP project to allow expenditure of the funds as directed by the Library Board.

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
<b>Resources</b>									
Property Sales and Interest Earnings	0	0	2,855	0	0	0	0	0	2,855
<b>Total:</b>	0	0	2,855	0	0	0	0	0	2,855

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
<b>Fund Appropriations/ Allocations*</b>									
Library Capital Subfund	0	0	2,855	0	0	0	0	0	2,855
<b>Total:</b>	0	0	2,855	0	0	0	0	0	2,855

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
<b>Spending Plan</b>									
Library Capital Subfund	0	0	2,855	0	0	0	0	0	2,855
<b>Total:</b>	0	0	2,855	0	0	0	0	0	2,855

	2018	2019	2020	2021	2022	2023	Total
<b>O &amp; M Costs (Savings)</b>							
<b>Total:</b>	0	0	0	0	0	0	0

\* Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.

### 2018 - 2023 Adopted Capital Improvement Program