

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
6	1	A	1

- The cost of upfront infrastructure investments;
- Expected monthly charges for customers;
- A low-income discount program;
- Expected roll-out of internet services based on location;
- Potential revenue and/or financing options to fund the upfront costs; and
- A ballot measure that could be approved by the Council and sent to the voters.

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6	1	A	1

Budget Action Transactions

Budget Action Title: Add \$170,000 in GSF support to City Light to develop a business and implementation plan for a municipal broadband utility that would be put before the voters for funding

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add GSF support to City Light for development of a municipal broadband implementation plan				FG	City Light Fund	Q5974100	00100	2018		\$170,000
2	Add revenue to City Light for development of a municipal broadband implementation plan				SCL	General Subfund Support	587001	41000	2018	\$170,000	
3	Add appropriation to City Light for development of a municipal broadband implementation plan	StratAdvsr2,General Govt - FT	1	1	SCL	Engineering and Technology Innovation O&M	SCL910	41000	2018		\$170,000